

LOS ANGELES URBAN COUNTY

2012-2013

One - Year Action Plan

Providing Decent Housing ❖ Providing a Suitable Living Environment ❖ Expanding Economic Opportunities

VOLUME II OF II

DRAFT



2008-09

2009-10

2010-11

2011-12

2012-13

2008-2013

HOUSING & COMMUNITY DEVELOPMENT

Consolidated Plan

FOR THE LOS ANGELES URBAN COUNTY



**COMMUNITY DEVELOPMENT COMMISSION
OF THE COUNTY OF LOS ANGELES**



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We Build Better Lives
& Better Neighborhoods



**LOS ANGELES URBAN COUNTY 2012-2013
ONE-YEAR ACTION PLAN
VOLUME II of II**

DRAFT FOR PUBLIC REVIEW

May 10, 2012

**COMMUNITY DEVELOPMENT COMMISSION
OF THE COUNTY OF LOS ANGELES**

SEAN ROGAN
Executive Director

Introduction



INTRODUCTION

Volume II of the 2012-2013 Action Plan comprises brief descriptions of all Fiscal Year 2012-2013 proposed activities which will be implemented using Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), or Emergency Solutions Grant (ESG) funds. They are organized into sections. Activities occurring primarily in the County's unincorporated areas are listed by District. Activities that provide services to all of the unincorporated areas and are not district specific are identified in the Countywide section. All city projects are listed by the city in which they occur. The Administrative section lists the amount of administrative costs funded in the Urban County. The amounts listed in the Unprogrammed Funds section represent the total unallocated funds for each city and district. Each activity summary includes the proposed accomplishments, national objective, the Housing and Urban Development (HUD) eligibility citation, priority need, and funding. This standard information is grouped into specific categories. Some of it appears in the form of codes prescribed by HUD or the Community Development Commission (CDC) (see Volume I, Appendix F). Below is an explanation of the various categories.

The **IDENTIFICATION** section provides basic information that classifies the activity for contact purposes.

- The **PROJECT NUMBER** is the administrative identification number assigned to the activity.
- The **PROJECT TITLE** identifies the activity's administrative title.
- The **OPERATING AGENCY** identifies the organization to receive federal funding.
- The **SUBRECIPIENT TYPE** identifies the type of organization receiving funding (e.g., a Community Based Organization (CBO), County Department, CDC Division or other).

The **ELIGIBILITY** section contains information and codes that identify under which HUD regulation the activity is eligible for funding.

- The **ACTIVITY CODE** describes the nature of the activity according to HUD prescribed categories.
- The **ELIGIBILITY CITATION** references the HUD regulation found in Title 24 of the Code of Federal Regulations, Part 570, which is the regulatory citation under which the activity is qualified.
- The **NATIONAL OBJECTIVE** identifies under which HUD prescribed national objective the activity qualifies.
- The **NATIONAL OBJECTIVE CITATION** references the HUD regulation found in Title 24 of the Code of Federal Regulations, Part 570, which is the national objective regulatory citation under which the activity is qualified.

The **PERFORMANCE MEASUREMENT** section identifies an objective and outcome measure for each activity.

- The **Objective** identifies the purpose of the activity. Each activity is assigned one of the following three objectives: (1) Creating Suitable Living Environments, (2) Providing Decent Housing, and (3) Creating Economic Opportunities.
- The **Outcome** identifies the type of change or result expected from the activity. Each activity is assigned one of the following three outcomes: (1) Availability/Accessibility, (2) Affordability, and (3) Sustainability.

The **GOALS AND ACCOMPLISHMENTS** section lists the specific need category the activity addresses and the proposed quantity of service.

- **PRIORITY NEED** identifies the specific need being addressed by the activity within categories prescribed by HUD.
- **PROPOSED ACCOMPLISHMENTS** lists the performance quantity to be achieved during the fiscal year.

- **PERFORMANCE INDICATOR** identifies the unit of measurement of the proposed accomplishment.

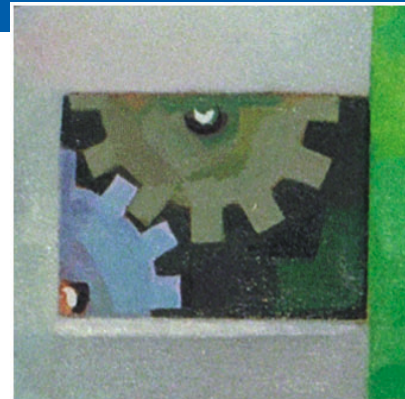
FUNDING lists the federal funding source and amount allocated to the activity. It also identifies other sources of leveraged funding.

The **PROJECT SUMMARY** describes the specific actions that the operating agency will undertake with the identified funding.

The **LOCATION** identifies the specific site address where an activity is being conducted.

The **SERVICE AREA** identifies each activity's location. For programs such as public service, the service area is defined by census tract. For site specific activities, such as building construction or rehabilitation, a specific site address is identified (see Location above).

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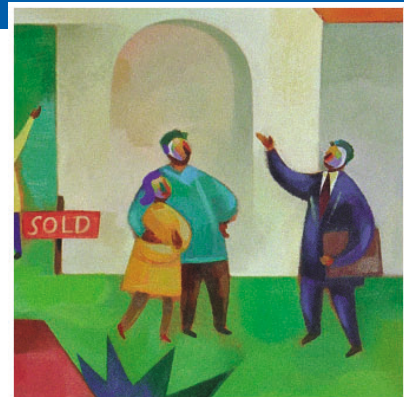
One-Year Action Plan for 2012-2013

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Districts



1st District

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 1JP02X-12 **Jurisdiction:** 1st District
Project Title: Affordable Housing Disposition - District 1
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 02 Disposition
Eligibility Citation: 570.201(b)
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 1
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$25,000

Project Summary

This project provides funding for the cost of disposing CDC-owned properties in the 1st Supervisorial District as well as the temporary property management of Community Development Commission-owned properties being held for the purposes of developing low- and moderate-income housing.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	Unincorporated District	1,867,828	1,063,289	
Grand Total:		1,867,828	1,063,289	56.93 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 1KE14A-12 **Jurisdiction:** 1st District
Project Title: Single Family Grant Program (District 1)
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 148
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$2,000,000

Project Summary

This continuing activity provides grants to owner occupied single-family residential units located within in the unincorporated areas of the First Supervisorial District for small scale safety related repairs including, but not limited to, roofing, electrical, plumbing, and lead-based paint hazard measures.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	Unincorporated District	1,867,828	1,063,289	
Grand Total:		1,867,828	1,063,289	56.93 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600071-12 **Jurisdiction:** 1st District
Project Title: First District-Wide CBR
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14E Rehabilitation: Publicly or Privately-Owned Commercial/Industrial
Eligibility Citation: 570.202
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Creating Economic Opportunity
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 8
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$400,000

Project Summary

This project provides grants to yet to be identified property owners for design, construction and inspections of improvements to the exterior of commercial buildings and the correction of code violations, which may include ADA compliance.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4017.01 NORTH CLAREMONT ISLANDS - SUP DIST 1 -U	Census Tract	286	164
4066.02 COVINA ISLANDS - CITRUS - SUP DIST 1 -U	Census Tract	1,262	704
4082.02 AVOCADO HEIGHTS-BASSETT -U	Census Tract	1,938	1,335
4083.01 AVOCADO HEIGHTS-BASSETT -U	Census Tract	5,519	2,989
4340.02 WHITTIER NARROWS -U	Census Tract	1,638	1,099
5023.02 WEST WHITTIER-LOS NIETOS - SUP DIST 1 -U	Census Tract	2,068	1,222
5029.02 SOUTH WHITTIER - SUP DIST 1 -U	Census Tract	3,588	2,255
5030.00 NORTH WHITTIER -U	Census Tract	5,754	3,225
5302.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	599	363
5303.01 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	2,548	1,671
5303.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	6,271	3,589
5304.00 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	2,304	1,879
5305.00 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	4,568	3,061

2012-2013 Action Plan Proposed Projects

5306.01 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	3,422	1,997
5306.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	1,486	815
5307.00 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	2,185	1,446
5308.01 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	6,172	3,608
5308.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	3,658	2,204
5309.01 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	3,954	3,017
5309.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	3,991	2,586
5310.00 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	5,493	3,673
5311.01 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	5,224	3,986
5311.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	2,975	1,850
5312.01 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	5,552	3,932
5312.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	4,990	3,488
5313.01 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	5,342	4,001
5313.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	6,544	4,395
5315.01 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	7,633	5,035
5315.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	3,367	2,234
5316.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	4,405	3,109
5316.03 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	3,539	2,408
5316.04 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	3,742	2,506
5317.01 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	5,546	3,758
5317.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	4,673	3,424
5318.00 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	5,274	3,611
5319.01 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	6,359	3,791
5319.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	3,993	2,574
5320.01 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	6	6
5327.00 BG 1 FLORENCE - SUP DIST 1 -U	Block Groups	418	385
5327.00 BG 2 FLORENCE - SUP DIST 1 -U	Block Groups	1,143	928
5327.00 BG 3 FLORENCE - SUP DIST 1 -U	Block Groups	1,216	1,033
5330.00 BG 1 FLORENCE - SUP DIST 1 -U	Block Groups	2,220	1,818
5330.00 BG 2 FLORENCE - SUP DIST 1 -U	Block Groups	1,920	1,457
5330.00 BG 3 FLORENCE - SUP DIST 1 -U	Block Groups	1,364	1,065

2012-2013 Action Plan Proposed Projects

5348.02 BG 1 WALNUT PARK -U	Block Groups	1,716	967	
5348.02 BG 2 WALNUT PARK -U	Block Groups	1,251	721	
5348.03 BG 1 WALNUT PARK -U	Block Groups	3,243	2,000	
5348.03 BG 2 WALNUT PARK -U	Block Groups	1,694	939	
5348.04 BG 1 WALNUT PARK -U	Block Groups	2,348	1,319	
5348.04 BG 2 WALNUT PARK -U	Block Groups	1,734	994	
5349.00 BG 1 FLORENCE - SUP DIST 1 -U	Block Groups	1,013	684	
5349.00 BG 2 FLORENCE - SUP DIST 1 -U	Block Groups	2,317	1,691	
5349.00 BG 3 FLORENCE - SUP DIST 1 -U	Block Groups	1,559	1,184	
5349.00 BG 4 FLORENCE - SUP DIST 1 -U	Block Groups	1,655	1,039	
5353.00 BG 1 GRAHAM - FIRESTONE - SUP DIST 1 -U	Block Groups	713	608	
5353.00 BG 2 GRAHAM - FIRESTONE - SUP DIST 1 -U	Block Groups	1,449	1,013	
5353.00 BG 3 GRAHAM - FIRESTONE - SUP DIST 1 -U	Block Groups	1,820	1,400	
5353.00 BG 4 GRAHAM - FIRESTONE - SUP DIST 1 -U	Block Groups	958	646	
5353.00 BG 5 GRAHAM - FIRESTONE - SUP DIST 1 -U	Block Groups	1,127	847	
Grand Total:		180,746	119,748	66.25 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600130-12 **Jurisdiction:** 1st District
Project Title: Volunteers of East Los Angeles (VELA)
Operating Agency: Volunteers of East Los Angeles (VELA)
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 520
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$25,000

Project Summary

The purpose of this program is to provide volunteer opportunities in providing services and resources to individuals and families: being single women head of household, persons with disabilities, the youth, seniors 55 years of age and older, who meet the eligibility requirements of extremely low to moderate income levels and reside in the service target area of East Los Angeles.

VELA's programs and projects serve to encourage individuals, businesses, educational institutions and families to contribute their time and talents to their community.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5302.02 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	599	363
5303.01 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	2,548	1,671
5303.02 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	6,271	3,589
5304.00 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	2,304	1,879
5305.00 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	4,568	3,061
5306.01 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,422	1,997
5306.02 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	1,486	815
5307.00 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	2,185	1,446
5308.01 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	6,172	3,608
5308.02 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,658	2,204
5309.01 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,954	3,017
5309.02 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,991	2,586

2012-2013 Action Plan Proposed Projects

5310.00	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,493	3,673	
5311.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,224	3,986	
5311.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	2,975	1,850	
5312.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,552	3,932	
5312.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	4,990	3,488	
5313.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,342	4,001	
5313.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	6,544	4,395	
5315.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	7,633	5,035	
5315.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,367	2,234	
5316.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	4,405	3,109	
5316.03	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,539	2,408	
5316.04	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,742	2,506	
5317.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,546	3,758	
5317.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	4,673	3,424	
5318.00	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,274	3,611	
5319.01	BG 4 East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	1,172	591	
5319.01	BG 5 East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	1,675	1,173	
5319.01	BG 6 East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	1,549	928	
5319.01	BG 7 East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	1,963	1,099	
5319.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,993	2,574	
5320.01	BG 1 East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	6	6	
Grand Total:			125,815	84,017	66.78 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600477-12 **Jurisdiction:** 1st District
Project Title: Special Events & Programs
Operating Agency: Volunteers of East Los Angeles (VELA)
Subrecipient Type: CBO

Eligibility

Activity Code: 17D Other Commercial/Industrial Improvements
Eligibility Citation: 570.204
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1)

Performance Measurements

Objective: Creating Economic Opportunity
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 2,000
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$300,000

Project Summary

The purpose of this program is to two fold; to provide assistance and promote those businesses that have been affected by the Metro Goldline and the economy; including the corridors of 3rd Street, 1st Street and Cesar E. Chavez Avenue as well as those adjacent streets. Secondly, to coordinate with local muralist to refurbish five murals in the unincorporated area of the First Supervisorial District.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	City/Community	125,815	84,017	
Grand Total:		125,815	84,017	66.78 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600705-12 **Jurisdiction:** 1st District
Project Title: Senior Meals Program
Operating Agency: Steelworkers Oldtimers Foundation
Subrecipient Type: CBO

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 47
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$20,000

Project Summary

This project provides congregate meals at the Roosevelt Park Senior Center to senior citizens living in the unincorporated Florence-Graham and Walnut Park areas of the First District.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5327.00 Florence - Sup Dist 1 -u	Census Tract	2,777	2,346
5330.00 Florence - Sup Dist 1 -u	Census Tract	7,133	5,474
5347.00 Walnut Park -u	Census Tract	4,194	1,826
5348.02 Walnut Park -u	Census Tract	2,967	1,688
5348.03 Walnut Park -u	Census Tract	4,937	2,939
5348.04 Walnut Park -u	Census Tract	4,082	2,313
5349.00 Florence - Sup Dist 1 -u	Census Tract	6,544	4,598
5353.00 Graham - Firestone - Sup Dist 1 -u	Census Tract	6,067	4,514
Grand Total:		38,701	25,698 66.40 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600728-12 **Jurisdiction:** 1st District
Project Title: Potrero Heights Elementary - PAWS Program
Operating Agency: Montebello Unified School District
Subrecipient Type: Other Public Agency

Eligibility

Activity Code: 05L Child Care Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 200
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$40,000

Project Summary

This continuing Project provides for an afterschool tutoring, intervention and enrichment program through the Promoting Achievement with Students (PAWS) program at Potrero Heights Elementary School, which focuses on literacy skills, math, fine arts, and sports.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4824.02 South San Gabriel -u	Census Tract	1,999	598
4825.21 South San Gabriel -u	Census Tract	5,190	2,054
4825.22 South San Gabriel -u	Census Tract	1,022	312
Grand Total:		8,211	2,964 36.10 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600855-12 **Jurisdiction:** 1st District
Project Title: Technical Assistance - 1st District
Operating Agency: Florence/Firestone Chamber of Commerce
Subrecipient Type: CBO

Eligibility

Activity Code: 18B ED Direct: Technical Assistance
Eligibility Citation: 570.203(b)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Creating Economic Opportunity
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 60
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$60,000

Project Summary

This project will enable the Florence-Firestone Chamber of Commerce to fund project coordinators and/or to fund consultants, and an Executive Director to provide technical assistance training to businesses.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5327.00 FLORENCE - SUP DIST 1 (U)	Census Tract	2,777	2,351	
5330.00 FLORENCE - SUP DIST 1 (U)	Census Tract	7,133	5,488	
5347.00 WALNUT PARK (U)	Census Tract	4,194	1,832	
5348.02 WALNUT PARK (U)	Census Tract	2,967	1,688	
5348.03 WALNUT PARK (U)	Census Tract	4,937	2,956	
5348.04 WALNUT PARK (U)	Census Tract	4,082	2,323	
5349.00 FLORENCE - SUP DIST 1 (U)	Census Tract	6,544	4,614	
5353.00 GRAHAM (FIRESTONE) - SUP DIST 1 (U)	Census Tract	6,067	4,514	
Grand Total:		38,701	25,766	66.58 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600857-12 **Jurisdiction:** 1st District
Project Title: Domestic Violence Intervention Prevention
Operating Agency: Plaza Community Center, Inc.
Subrecipient Type: CBO

Eligibility

Activity Code: 05G Battered and Abused Spouses
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 60
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$40,000

Project Summary

This continuing project provides funding for a domestic violence support program that assists low- and moderate-income adults from the unincorporated areas of the First Supervisorial District.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	Unincorporated District	1,868,416	1,066,808	
Grand Total:		1,868,416	1,066,808	57.10 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600908-12 **Jurisdiction:** 1st District
Project Title: Project STAR (La Puente)
Operating Agency: County of L.A. Public Library
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05L Child Care Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 200
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$25,000

Project Summary

This project provides help to predominately low-and moderate "at risk" young people to meet their homework and tutorial needs to be successful in school.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4073.01 WEST PUENTE VALLEY (U)	Census Tract	4,596	1,645
4073.02 WEST PUENTE VALLEY (U)	Census Tract	3,651	1,362
4075.00 VALINDA -U	Census Tract	7,040	3,051
4077.01 LA PUENTE	Census Tract	5,864	2,678
4077.02 LA PUENTE	Census Tract	6,485	3,182
4078.00 VALINDA -U	Census Tract	8,286	2,550
4079.00 VALINDA -U	Census Tract	1,070	328
4080.02 COVINA ISLANDS (CITRUS) - SUP DIST 1 (U)	Census Tract	2,574	1,242
4081.01 COVINA ISLANDS (CITRUS) - SUP DIST 1 (U)	Census Tract	1,307	350
4081.02 SOUTH SAN JOSE HILLS (U)	Census Tract	8,428	3,585
4081.32 SOUTH SAN JOSE HILLS (U)	Census Tract	10,326	5,149
4082.02 AVOCADO HEIGHTS-BASSETT (U)	Census Tract	1,938	1,340
4082.11 SOUTH SAN JOSE HILLS (U)	Census Tract	1,626	441
4083.01 AVOCADO HEIGHTS-BASSETT (U)	Census Tract	5,519	2,999

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4083.02 AVOCADO HEIGHTS-BASSETT (U)	Census Tract	3,617	883	
4084.01 HACIENDA HEIGHTS (U)	Census Tract	4,067	1,581	
5029.02 SOUTH WHITTIER - SUP DIST 1 (U)	Census Tract	3,588	2,265	
Grand Total:		79,982	34,631	43.30 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600922-12 **Jurisdiction:** 1st District
Project Title: Code Enforcement (I)
Operating Agency: Department of Public Works
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 175,368
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$80,000

Project Summary

This continuing code enforcement project aids in arresting the decline of primarily residential, low- and moderate-income areas as designated in the unincorporated areas of the First Supervisorial District.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4075.00 BG 2 VALINDA -U	Block Groups	1,607	830
4082.02 BG 1 AVOCADO HEIGHTS-BASSETT -U	Block Groups	1,246	931
4082.02 BG 2 AVOCADO HEIGHTS-BASSETT -U	Block Groups	207	159
4083.01 BG 1 AVOCADO HEIGHTS-BASSETT -U	Block Groups	1,062	643
4083.01 BG 2 AVOCADO HEIGHTS-BASSETT -U	Block Groups	4,457	2,346
4340.02 BG 2 WHITTIER NARROWS -U	Block Groups	242	154
4340.02 BG 3 WHITTIER NARROWS -U	Block Groups	1,396	945
4825.21 BG 2 SOUTH SAN GABRIEL -U	Block Groups	1,037	544
5010.00 BG 2 WEST WHITTIER-LOS NIETOS - SUP DIST 1 -U	Block Groups	1,125	580
5023.01 BG 5 WEST WHITTIER-LOS NIETOS - SUP DIST 1 -U	Block Groups	536	288
5023.02 BG 1 WEST WHITTIER-LOS NIETOS - SUP DIST 1 -U	Block Groups	2,068	1,222
5029.02 BG 1 SOUTH WHITTIER - SUP DIST 1 -U	Block Groups	1,339	751
5029.02 BG 2 SOUTH WHITTIER - SUP DIST 1 -U	Block Groups	1,064	703
5029.02 BG 3 SOUTH WHITTIER - SUP DIST 1 -U	Block Groups	1,185	801

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5030.00 BG 1 NORTH WHITTIER -U	Block Groups	766	482
5030.00 BG 2 NORTH WHITTIER -U	Block Groups	2,351	1,287
5030.00 BG 3 NORTH WHITTIER -U	Block Groups	2,637	1,456
5302.02 BG 5 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	265	176
5302.02 BG 6 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	334	187
5303.01 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,029	698
5303.01 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,519	973
5303.02 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,541	1,583
5303.02 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,161	621
5303.02 BG 4 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,196	721
5304.00 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	153	107
5304.00 BG 4 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,826	1,662
5305.00 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,461	1,036
5305.00 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	764	541
5305.00 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,185	816
5305.00 BG 5 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	471	315
5305.00 BG 6 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	687	353
5306.01 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,680	1,143
5306.01 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	642	360
5306.02 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	764	484
5307.00 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	178	115
5307.00 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,007	1,331
5308.01 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,616	903
5308.01 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,196	617
5308.01 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,089	752
5308.01 BG 4 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,600	972
5308.01 BG 5 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	671	364
5308.02 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	800	632
5308.02 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	962	563
5308.02 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,896	1,009
5309.01 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,247	1,032

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5309.01 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,570	1,025
5309.01 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,137	960
5309.02 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	895	563
5309.02 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,262	1,465
5309.02 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	834	558
5310.00 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	577	354
5310.00 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	493	377
5310.00 BG 4 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	600	374
5310.00 BG 5 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,048	772
5310.00 BG 6 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	940	644
5310.00 BG 7 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,020	550
5310.00 BG 8 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	806	602
5311.01 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,362	988
5311.01 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,708	1,268
5311.01 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,654	1,299
5311.01 BG 4 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	500	431
5311.02 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,080	1,283
5311.02 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	895	567
5312.01 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,735	2,033
5312.01 BG 5 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,817	1,899
5312.02 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	3,150	2,137
5312.02 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,840	1,351
5313.01 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,539	1,263
5313.01 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	3,076	2,279
5313.01 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	727	459
5313.02 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	644	366
5313.02 BG 4 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,678	1,020
5313.02 BG 5 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	959	612
5313.02 BG 6 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	972	711
5313.02 BG 7 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,291	1,686
5315.01 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,322	1,526

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5315.01 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,026	1,573
5315.01 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,394	951
5315.01 BG 7 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,891	985
5315.02 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	940	742
5315.02 BG 4 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	946	686
5315.02 BG 6 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	445	317
5316.02 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,249	980
5316.02 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,029	1,600
5316.03 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	982	623
5316.03 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,557	1,785
5316.04 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,268	1,683
5316.04 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,474	823
5317.01 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	3,213	2,110
5317.01 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,333	1,648
5317.02 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	776	522
5317.02 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	883	628
5317.02 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,811	1,454
5317.02 BG 4 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,203	820
5318.00 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,840	1,233
5318.00 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,297	1,524
5318.00 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,137	854
5319.01 BG 5 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,675	1,173
5319.01 BG 7 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,963	1,099
5319.02 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,149	1,504
5319.02 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	978	590
5320.01 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	6	6
5327.00 BG 1 FLORENCE - SUP DIST 1 -U	Block Groups	418	385
5327.00 BG 2 FLORENCE - SUP DIST 1 -U	Block Groups	1,143	928
5327.00 BG 3 FLORENCE - SUP DIST 1 -U	Block Groups	1,216	1,033
5330.00 BG 1 FLORENCE - SUP DIST 1 -U	Block Groups	2,220	1,818
5330.00 BG 2 FLORENCE - SUP DIST 1 -U	Block Groups	1,920	1,457

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5330.00 BG 3 FLORENCE - SUP DIST 1 -U	Block Groups	1,364	1,065	
5330.00 BG 4 FLORENCE - SUP DIST 1 -U	Block Groups	1,629	1,134	
5348.02 BG 1 WALNUT PARK -U	Block Groups	1,716	967	
5348.02 BG 2 WALNUT PARK -U	Block Groups	1,251	721	
5348.03 BG 1 WALNUT PARK -U	Block Groups	3,243	2,000	
5348.03 BG 2 WALNUT PARK -U	Block Groups	1,694	939	
5348.04 BG 1 WALNUT PARK -U	Block Groups	2,348	1,319	
5348.04 BG 2 WALNUT PARK -U	Block Groups	1,734	994	
5349.00 BG 1 FLORENCE - SUP DIST 1 -U	Block Groups	1,013	684	
5349.00 BG 2 FLORENCE - SUP DIST 1 -U	Block Groups	2,317	1,691	
5349.00 BG 3 FLORENCE - SUP DIST 1 -U	Block Groups	1,559	1,184	
5349.00 BG 4 FLORENCE - SUP DIST 1 -U	Block Groups	1,655	1,039	
5353.00 BG 1 GRAHAM - FIRESTONE - SUP DIST 1 -U	Block Groups	713	608	
5353.00 BG 2 GRAHAM - FIRESTONE - SUP DIST 1 -U	Block Groups	1,449	1,013	
5353.00 BG 3 GRAHAM - FIRESTONE - SUP DIST 1 -U	Block Groups	1,820	1,400	
5353.00 BG 4 GRAHAM - FIRESTONE - SUP DIST 1 -U	Block Groups	958	646	
5353.00 BG 5 GRAHAM - FIRESTONE - SUP DIST 1 -U	Block Groups	1,127	847	
Grand Total:		175,368	117,395	66.94 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600926-12 **Jurisdiction:** 1st District
Project Title: East Los Angeles Farmers' Market
Operating Agency: Volunteers of East Los Angeles (VELA)
Subrecipient Type: CBO

Eligibility

Activity Code: 17D Other Commercial/Industrial Improvements
Eligibility Citation: 570.204
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1)

Performance Measurements

Objective: Creating Economic Opportunity
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 32
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$145,000

Project Summary

The Volunteers of East Los Angeles (VELA), a designated Community Based Development Organization (CBDO), will coordinate a Farmers' Market, aimed at increasing economic opportunity and stimulating businesses within the unincorporated area of the First District, a predominately low- and moderate-income area.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	City/Community	125,815	84,017	
Grand Total:		125,815	84,017	66.78 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600991-12 **Jurisdiction:** 1st District
Project Title: Green Grant Program- First District
Operating Agency: Enterprise Community Partners, Inc.
Subrecipient Type: CBO

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 10
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$300,000

Project Summary

This project provides funds to support and administer a green grant program that will allow low-income homeowners to implement green and sustainable features in their homes.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	Unincorporated District	1,868,416	1,066,808	
Grand Total:		1,868,416	1,066,808	57.10 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601053-12 **Jurisdiction:** 1st District
Project Title: East Los Angeles Enterprise Zone
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 18B ED Direct: Technical Assistance
Eligibility Citation: 570.203(b)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Creating Economic Opportunity
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 50
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$100,000

Project Summary

This project provides technical assistance to businesses on how to benefit from the East Los Angeles Enterprise Zone (ELAEZ). The ELAEZ offers, through the State of California, certain tax credits of up to \$37,440 for wages paid to a qualified employee of eligible businesses located within the ELAEZ.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	City/Community	125,815	84,216	
Grand Total:		125,815	84,216	66.94 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601134-12 **Jurisdiction:** 1st District
Project Title: Fathers in the Classroom
Operating Agency: Plaza Community Center, Inc.
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 56
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$92,000

Project Summary

This program will provide a series workshops to sixty (60) fathers on how to become more engaged in their child's elementary school education. Participating fathers must reside in one of the CDBG-approved unincorporated areas of the First Supervisorial District.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5302.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	265	176
5302.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	334	187
5303.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	2,548	1,675
5303.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	6,271	3,597
5304.00 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	1,979	1,769
5304.00 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	325	110
5305.00 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	4,568	3,067
5306.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,422	1,997
5306.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	1,486	820
5307.00 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	2,185	1,446
5308.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	6,172	3,616
5308.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,658	2,209
5309.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,954	3,022

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5309.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,991	2,594	
5310.00 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	5,493	3,691	
5311.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	5,224	3,991	
5311.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	2,975	1,856	
5312.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	5,552	3,942	
5312.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	4,990	3,503	
5313.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	5,342	4,006	
5313.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	6,544	4,400	
5315.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	7,633	5,046	
5315.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,367	2,238	
5316.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	4,405	3,119	
5316.03 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,539	2,413	
5316.04 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,742	2,517	
5317.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	5,546	3,767	
5317.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	4,673	3,434	
5318.00 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	5,274	3,623	
5319.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	2,847	1,770	
5319.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,512	2,031	
5319.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,993	2,578	
5320.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	6	6	
Grand Total:		125,815	84,216	66.94 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601224-12 **Jurisdiction:** 1st District
Project Title: F.I.E.S.T.A. Program
Operating Agency: New Horizons Caregivers Group
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 290
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$30,000

Project Summary

This project will provide funds to run the FIESTA program, which provides emergency food and free educational supplies to low-income families with students who attend Title I schools and live in the First Supervisorial District.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4069.00 WEST PUENTE VALLEY (U)	Census Tract	5,643	2,544
4073.01 WEST PUENTE VALLEY (U)	Census Tract	4,596	1,645
4073.02 WEST PUENTE VALLEY (U)	Census Tract	3,651	1,362
4075.00 VALINDA (U)	Census Tract	7,040	3,061
4078.00 VALINDA (U)	Census Tract	8,286	2,583
4079.00 VALINDA (U)	Census Tract	1,070	328
4080.02 COVINA ISLANDS (CITRUS) - SUP DIST 1 (U)	Census Tract	2,574	1,242
Grand Total:		32,860	12,765 38.85 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601346-12 **Jurisdiction:** 1st District
Project Title: Valleydale Park After-School Program
Operating Agency: Department of Parks and Recreation
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 150
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$28,000

Project Summary

This new project will provide for supervised recreational activities for youth from low- and moderate-income households residing within the unincorporated First Supervisorial District, at the following park location:

Valleydale Park
 5525 N. Lark Ellen Ave.
 Azusa, CA 91702

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4040.00 BG 1 EAST AZUSA ISLANDS - SUP DIST 1 (U)	Block Groups	193	40
4040.00 BG 2 EAST AZUSA ISLANDS - SUP DIST 1 (U)	Block Groups	308	125
4040.00 BG 3 EAST AZUSA ISLANDS - SUP DIST 1 (U)	Block Groups	444	192
4040.00 BG 4 EAST AZUSA ISLANDS - SUP DIST 1 (U)	Block Groups	1,823	686
4041.00 BG 1 EAST AZUSA ISLANDS - SUP DIST 1 (U)	Block Groups	1,325	498
4041.00 BG 2 EAST AZUSA ISLANDS - SUP DIST 1 (U)	Block Groups	1,577	547
4041.00 BG 3 EAST AZUSA ISLANDS - SUP DIST 1 (U)	Block Groups	1,400	426
4041.00 BG 4 EAST AZUSA ISLANDS - SUP DIST 1 (U)	Block Groups	1,303	178
4042.00 BG 1 EAST AZUSA ISLANDS - SUP DIST 1 (U)	Block Groups	507	10
4042.00 BG 2 EAST AZUSA ISLANDS - SUP DIST 1 (U)	Block Groups	1,439	440
4045.01 BG 1 EAST AZUSA ISLANDS - SUP DIST 1 (U)	Block Groups	1,565	770
4045.01 BG 1 EAST AZUSA ISLANDS - SUP DIST 1 (U)	Block Groups	1,565	770

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4045.02 BG 1 EAST AZUSA ISLANDS - SUP DIST 1 (U)	Block Groups	635	336	
4045.02 BG 2 EAST AZUSA ISLANDS - SUP DIST 1 (U)	Block Groups	1,631	544	
4045.02 BG 3 EAST AZUSA ISLANDS - SUP DIST 1 (U)	Block Groups	737	428	
Grand Total:		16,452	5,990	36.41 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601387-12 **Jurisdiction:** 1st District
Project Title: Senior Empowerment Program
Operating Agency: YWCA of Greater Los Angeles
Subrecipient Type: CBO

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 100
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$28,000

Project Summary

This continuing program will assist seniors in remaining healthy and active through participation in recreational, educational and leisure activities.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5302.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	599	363
5303.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	2,548	1,675
5304.00 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	2,304	1,879
5306.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,422	1,997
5306.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	1,486	820
5307.00 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	2,185	1,446
5308.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	6,172	3,616
5308.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,658	2,209
5309.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,954	3,022
5309.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,991	2,594
5310.00 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	5,493	3,691
5311.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	5,224	3,991
5311.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	2,975	1,856
5312.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	5,552	3,942

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5312.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	4,990	3,503	
5313.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	5,342	4,006	
5313.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	6,544	4,400	
5315.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,367	2,238	
5316.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	4,405	3,119	
5317.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	5,546	3,767	
5317.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	4,673	3,434	
5318.00 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	5,274	3,623	
5319.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	6,359	3,801	
5319.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,993	2,578	
Grand Total:		100,056	67,570	67.53 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601388-12 **Jurisdiction:** 1st District
Project Title: Youth Development Program
Operating Agency: YWCA of Greater Los Angeles
Subrecipient Type: CBO

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 50
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$42,000

Project Summary

This continuing youth program provides educational tools, life skills, financial literacy, cultural awareness, preparation for the California High School Exit Exam to both girls and boys aged 13 to 19 during the critical hours after school.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5302.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	599	363
5303.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	2,548	1,675
5304.00 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	2,304	1,879
5306.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,422	1,997
5306.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	1,486	820
5307.00 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	2,185	1,446
5308.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	6,172	3,616
5308.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,658	2,209
5309.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,954	3,022
5309.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,991	2,594
5310.00 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	5,493	3,691
5311.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	5,224	3,991
5311.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	2,975	1,856
5312.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	5,552	3,942

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5312.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	4,990	3,503	
5313.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	5,342	4,006	
5313.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	6,544	4,400	
5315.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,367	2,238	
5316.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	4,405	3,119	
5317.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	5,546	3,767	
5317.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	4,673	3,434	
5318.00 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	5,274	3,623	
5319.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	6,359	3,801	
5319.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,993	2,578	
Grand Total:		100,056	67,570	67.53 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601435-12 **Jurisdiction:** 1st District
Project Title: Capacity Building
Operating Agency: Florence/Firestone Chamber of Commerce
Subrecipient Type: CBO

Eligibility

Activity Code: 19C CDBG Non-Profit Organization Capacity Building
Eligibility Citation: 570.201(p)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Creating Economic Opportunity
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 1
Performance Indicator: Organizations

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$20,000

Project Summary

This project will provide training to the Florence Firestone Chamber of Commerce (FFCC) board members and staff to provide them with the skills needed to manage projects effectively, develop new economic development programs to revitalize the Florence Firestone commercial corridor and to run an effective board and organization. The Florence Firestone commercial corridor provides goods and services to the predominantly low- and moderate-income residents in the surrounding area.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5327.00 FLORENCE - SUP DIST 1 (U)	Census Tract	2,777	2,351	
5330.00 FLORENCE - SUP DIST 1 (U)	Census Tract	7,133	5,488	
5349.00 FLORENCE - SUP DIST 1 (U)	Census Tract	6,544	4,614	
5353.00 GRAHAM (FIRESTONE) - SUP DIST 1 (U)	Census Tract	6,067	4,514	
Grand Total:		22,521	16,967	75.34 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601459-12 **Jurisdiction:** 1st District
Project Title: Nueva Maravilla Childcare Center Rehabilitation
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 03M Child Care Centers/Facilities for Children
Eligibility Citation: 570.201(c)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(D)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 1
Performance Indicator: Public Facilities

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$400,000

Project Summary

This new project will rehabilitate the Nueva Maravilla Childcare Center play area and two modular units located at the site. Rehabilitation of the childcare center will include new flooring in the play area, and ADA improvements to the surrounding narrow concrete sidewalks/pathways that create barriers for handicap persons that need wheelchair access. Rehabilitation work in the modular units will include new flooring, lighting, painting, construction of new steps at the north end of the building and upgrading the bathrooms to be ADA compliant.

Location

Name: Nueva Maravilla Housing Development
Address: 4919 Cesar E. Chavez Ave
City: Los Angeles **ZIP:** 90022

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5304.00 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	2,304	1,879	
Grand Total:		2,304	1,879	81.55 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601469-12 **Jurisdiction:** 1st District
Project Title: Maravilla/Disposition
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 02 Disposition
Eligibility Citation: 570.201(b)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Creating Economic Opportunity
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 4,568
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$30,000

Project Summary

This new project provides for monthly property management for Community Development Commission-owned properties located in the Maravilla Redevelopment Project Area. These properties are planned for use as neighborhood commercial-retail serving or medical/office uses.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5305.00 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	4,568	3,067	
Grand Total:		4,568	3,067	67.14 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601500-12 **Jurisdiction:** 1st District
Project Title: Handyworker Minor Fix-up Program
Operating Agency: Volunteers of East Los Angeles (VELA)
Subrecipient Type: CBO

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 34
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$140,000

Project Summary

This program provides minor home repair and rehabilitation services to eligible low- and moderate-income households living within the unincorporated areas of the First Supervisorial District.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	City/Community	125,815	84,216	
VALINDA -U	City/Community	19,102	6,966	
WALNUT PARK -U	City/Community	16,180	8,799	
Grand Total:		161,097	99,981	62.06 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: E96101-12 **Jurisdiction:** 1st District
Project Title: Youth Delinquency Prevention Program
Operating Agency: Asian Youth Center
Subrecipient Type: CBO

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 10
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$25,000

Project Summary

This program provides afterschool and full-day summer supervision to young people between the ages of 6 and 14 from low- to moderate-income families residing in the unincorporated areas of the First Supervisorial District. The program will emphasize academics and the development of social and recreational skills with the goal of delinquency prevention.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4800.02 EAST SAN GABRIEL -U	Census Tract	3,199	479
4800.11 EAST SAN GABRIEL -U	Census Tract	5,032	2,197
4800.12 EAST SAN GABRIEL -U	Census Tract	3,884	1,571
4801.02 EAST SAN GABRIEL -U	Census Tract	2,468	600
4812.02 EAST SAN GABRIEL -U	Census Tract	5,748	2,422
4824.02 SOUTH SAN GABRIEL -U	Census Tract	1,999	598
4825.21 SOUTH SAN GABRIEL -U	Census Tract	5,190	2,054
4825.22 SOUTH SAN GABRIEL -U	Census Tract	1,022	312
Grand Total:		28,542	10,233 35.85 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: E96111-12 **Jurisdiction:** 1st District
Project Title: Salvation Army Bell Shelter
Operating Agency: The Salvation Army (Bell Shelter)
Subrecipient Type: CBO

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i) (A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 100
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$20,000

Project Summary

This continuing project will provide temporary housing, showers, food, clean beds, recreational activities, counseling, AIDS awareness and prevention classes, vocational and academic skills training, on-the job training, drug/alcohol counseling and testing for homeless 100 homeless persons for a total of 1000 clients contacts.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	Unincorporated District	1,867,828	1,063,289	
Grand Total:		1,867,828	1,063,289	56.93 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: F96125-12 **Jurisdiction:** 1st District
Project Title: Project S.T.A.R. (Studying, Tutoring, and Reading)
Operating Agency: County of L.A. Public Library
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05L Child Care Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 250
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$90,000

Project Summary

This project provides help to predominately low- and moderate-income "at risk" young people to meet their homework and tutorial needs to be successful in school.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5302.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	599	363
5303.01 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	2,548	1,671
5303.02 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	6,271	3,589
5304.00 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	2,304	1,879
5305.00 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	4,568	3,061
5306.01 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,422	1,997
5306.02 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	1,486	815
5307.00 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	2,185	1,446
5308.01 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	6,172	3,608
5308.02 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,658	2,204
5309.01 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,954	3,017
5309.02 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,991	2,586
5310.00 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,493	3,673
5311.01 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,224	3,986

2012-2013 Action Plan Proposed Projects

5311.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	2,975	1,850
5312.01	EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	5,552	3,942
5312.02	EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	4,990	3,503
5313.01	EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	5,342	4,006
5313.02	EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	6,544	4,400
5315.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	7,633	5,035
5315.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,367	2,234
5316.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	4,405	3,109
5316.03	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,539	2,408
5316.04	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,742	2,506
5317.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,546	3,758
5317.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	4,673	3,424
5318.00	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,274	3,611
5319.01	BG 4 East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	1,172	591
5319.01	BG 5 East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	1,675	1,173
5319.01	BG 6 East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	1,549	928
5319.01	BG 7 East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	1,963	1,099
5319.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,993	2,574
Grand Total:			125,809	84,046 66.80 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: F96131-12 **Jurisdiction:** 1st District
Project Title: Code Enforcement - First District
Operating Agency: Department of Regional Planning
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 168,273
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$250,000

Project Summary

This project provides for a comprehensive code enforcement program that supports other rehabilitation and public improvement projects in the deteriorating and deteriorated low- to moderate-income unincorporated areas of the First Supervisorial District.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4082.02 Avocado Heights-bassett (u)	Census Tract	1,938	1,335
4083.01 Avocado Heights-bassett (u)	Census Tract	5,519	2,989
5030.00 North Whittier (u)	Census Tract	5,754	3,225
5302.02 BG 5 East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	265	176
5302.02 BG 6 East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	334	187
5303.01 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	2,548	1,671
5303.02 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	6,271	3,589
5304.00 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	2,304	1,879
5305.00 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	4,568	3,061
5306.01 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,422	1,997
5306.02 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	1,486	815
5307.00 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	2,185	1,446
5308.01 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	6,172	3,608
5308.02 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,658	2,204

2012-2013 Action Plan Proposed Projects

5309.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,954	3,017
5309.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,991	2,586
5310.00	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,493	3,673
5311.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,224	3,986
5311.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	2,975	1,850
5312.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,552	3,932
5312.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	4,990	3,488
5313.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,342	4,001
5313.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	6,544	4,395
5315.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	7,633	5,035
5315.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,367	2,234
5316.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	4,405	3,109
5316.03	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,539	2,408
5316.04	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,742	2,506
5317.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,546	3,758
5317.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	4,673	3,424
5318.00	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,274	3,611
5319.01 BG 5	East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	1,675	1,173
5319.01 BG 6	East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	1,549	928
5319.01 BG 7	East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	1,963	1,099
5319.02 BG 1	East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	866	480
5319.02 BG 2	East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	2,149	1,504
5319.02 BG 3	East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	978	590
5327.00	Florence - Sup Dist 1 (u)	Census Tract	2,777	2,346
5330.00	Florence - Sup Dist 1 (u)	Census Tract	7,133	5,474
5348.02	Walnut Park (u)	Census Tract	2,967	1,688
5348.03	Walnut Park (u)	Census Tract	4,937	2,939
5349.00	Florence - Sup Dist 1 (u)	Census Tract	6,544	4,598
5353.00	Graham (firestone) - Sup Dist 1 (u)	Census Tract	6,067	4,514
Grand Total:			168,273	112,528 66.87 % Low/Mod

2nd District

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 2BF02X-12 **Jurisdiction:** 2nd District
Project Title: Willowbrook Community Redevelopment Project/Disposition
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 02 Disposition
Eligibility Citation: 570.201(b)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Creating Economic Opportunity
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 23,957
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$63,000

Project Summary

This project provides for monthly property maintenance and management of Community Development Commission-owned properties.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5406.00 Willowbrook (u)	Census Tract	3,669	2,679	
5407.00 Willowbrook (u)	Census Tract	2,896	2,214	
5408.00 Willowbrook (u)	Census Tract	5,569	3,330	
5414.00 Willowbrook (u)	Census Tract	6,621	4,765	
5415.00 Willowbrook (u)	Census Tract	5,202	3,797	
Grand Total:		23,957	16,785	70.06 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 2BG02X-12 **Jurisdiction:** 2nd District
Project Title: East Rancho Dominguez/Disposition
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 02 Disposition
Eligibility Citation: 570.201(b)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Creating Economic Opportunity
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 9,824
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$25,000

Project Summary

This project will provide for monthly property management for Community Development Commission-owned properties in the area known as East Rancho Dominguez.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5421.01 East Compton -u	Census Tract	5,917	3,612	
5421.02 East Compton -u	Census Tract	3,907	2,630	
Grand Total:		9,824	6,242	63.54 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 2JP02X-12 **Jurisdiction:** 2nd District
Project Title: Affordable Housing/Disposition - District 2
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 02 Disposition
Eligibility Citation: 570.201(b)
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 1
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$105,000

Project Summary

This continuing activity provides temporary property management services to eighteen (18) CDC-owned unit properties being held for the purposes of developing low- and moderate-income housing in the Second Supervisorial District. Funds may also be used to dispose of CDC-owned property.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 2	Unincorporated District	1,901,992	1,090,946	
Grand Total:		1,901,992	1,090,946	57.36 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 2KC14A-12 **Jurisdiction:** 2nd District
Project Title: Single Family Grant Program (District 2)
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 111
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$1,700,000

Project Summary

This continuing project provides funds to conduct small scale safety related repairs to single-family residential units within the unincorporated areas of the Second Supervisorial District. Repairs can include, but are not limited to, roofing, electrical, plumbing, and lead based paint hazard measures.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 2	Unincorporated District	1,901,992	1,090,946	
Grand Total:		1,901,992	1,090,946	57.36 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 2KR14A-12 **Jurisdiction:** 2nd District
Project Title: Lennox Health & Safety Correction/Single-Unit/District 2
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14A **Rehabilitation:** Single-Unit Residential
Eligibility Citation: 570.202
National Objective: SBS **Slum/Blight Spot**
Natl. Obj. Citation 570.208(b)(2)

Performance Measurements

Objective: Decent Housing
Outcome: Sustainability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 71
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$86,300

Project Summary

This continuing activity facilitates the preservation of single-family housing within the Lennox Area Airport Noise Compatibility Program boundaries (within 65 CNEL contour) by providing grants to families for corrections to health and safety code violations.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
6001.00 Athens-west Athens-westmont -u	Census Tract	6,170	5,027
6002.01 Athens-west Athens-westmont -u	Census Tract	4,201	3,168
6002.02 Athens-west Athens-westmont -u	Census Tract	6,274	4,945
6003.01 Athens-west Athens-westmont -u	Census Tract	7,321	6,075
6003.02 Athens-west Athens-westmont -u	Census Tract	3,378	1,797
6004.00 Athens-west Athens-westmont -u	Census Tract	4,104	1,729
6015.01 Lennox -u	Census Tract	3,934	2,841
6015.02 Lennox -u	Census Tract	3,899	2,627
6016.00 Lennox -u	Census Tract	4,641	3,176
6017.00 Lennox -u	Census Tract	4,934	3,357
6018.01 Lennox -u	Census Tract	1,390	744
6018.02 Lennox -u	Census Tract	4,392	3,390
6022.00 Del Aire -u	Census Tract	3,185	730
Grand Total:		57,823	39,606 68.50 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 2KR14B-12 **Jurisdiction:** 2nd District
Project Title: Lennox Health & Safety Correction/Multi-Unit/District 2
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14B Rehabilitation: Multi-Unit Residential
Eligibility Citation: 570.202
National Objective: SBS Slum/Blight Spot
Natl. Obj. Citation 570.208(b)(2)

Performance Measurements

Objective: Decent Housing
Outcome: Sustainability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 259
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$281,900

Project Summary

This continuing activity facilitates the preservation of multi-family housing stock within the Lennox Area Airport Noise Compatibility Program boundaries (within 65 CNEL contour) by providing grants to property owners to correct health and safety code violations.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
6001.00 Athens-west Athens-westmont -u	Census Tract	6,170	5,027
6002.01 Athens-west Athens-westmont -u	Census Tract	4,201	3,168
6002.02 Athens-west Athens-westmont -u	Census Tract	6,274	4,945
6003.01 Athens-west Athens-westmont -u	Census Tract	7,321	6,075
6003.02 Athens-west Athens-westmont -u	Census Tract	3,378	1,797
6004.00 Athens-west Athens-westmont -u	Census Tract	4,104	1,729
6015.01 Lennox -u	Census Tract	3,934	2,841
6015.02 Lennox -u	Census Tract	3,899	2,627
6016.00 Lennox -u	Census Tract	4,641	3,176
6017.00 Lennox -u	Census Tract	4,934	3,357
6018.01 Lennox -u	Census Tract	1,390	744
6018.02 Lennox -u	Census Tract	4,392	3,390
6022.00 Del Aire -u	Census Tract	3,185	730
Grand Total:		57,823	39,606 68.50 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600909-12 **Jurisdiction:** 2nd District
Project Title: La Alameda Shopping Center- Section 108 Loan Repayment
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 19F Repayments of Section 108 Loan Principal
Eligibility Citation: 570.705(c)
National Objective: EXE Exempt
Natl. Obj. Citation N/A

Performance Measurements

Objective: N/A
Outcome: N/A

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 0
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$410,000

Project Summary

This project funds the repayment of a Section 108 loan for the La Alameda Shopping Center. The loan was issued to fund the commercial shopping center project located in the unincorporated Florence Firestone area.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5327.00 FLORENCE - SUP DIST 1 (U)	Census Tract	2,777	2,351
5330.00 FLORENCE - SUP DIST 1 (U)	Census Tract	7,133	5,488
5347.00 WALNUT PARK (U)	Census Tract	4,194	1,832
5348.02 WALNUT PARK (U)	Census Tract	2,967	1,688
5349.00 FLORENCE - SUP DIST 1 (U)	Census Tract	6,544	4,614
5353.00 GRAHAM (FIRESTONE) - SUP DIST 1 (U)	Census Tract	6,067	4,514
Grand Total:		29,682	20,487 69.02 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600919-12 **Jurisdiction:** 2nd District
Project Title: Capacity Building - 2nd District
Operating Agency: Florence/Firestone Chamber of Commerce
Subrecipient Type: CBO

Eligibility

Activity Code: 19C CDBG Non-Profit Organization Capacity Building
Eligibility Citation: 570.201(p)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Creating Economic Opportunity
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 1
Performance Indicator: Organizations

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$25,000

Project Summary

This project will provide training to Florence/Firestone Chamber of Commerce board members and staff for capacity building on a variety of topics.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5328.00 FLORENCE - SUP DIST 2 -U	Census Tract	4,387	3,316	
5329.00 FLORENCE - SUP DIST 2 -U	Census Tract	6,389	5,155	
5350.00 FLORENCE - SUP DIST 2 -U	Census Tract	7,915	6,324	
Grand Total:		18,691	14,795	79.16 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600920-12 **Jurisdiction:** 2nd District
Project Title: Technical Assistance - 2nd District
Operating Agency: Florence/Firestone Chamber of Commerce
Subrecipient Type: CBO

Eligibility

Activity Code: 18B ED Direct: Technical Assistance
Eligibility Citation: 570.203(b)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Creating Economic Opportunity
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 50
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$50,000

Project Summary

This project will enable the Florence-Firestone Chamber of Commerce to fund project coordinators and/or to fund consultants, and an Executive Director to provide technical assistance training to businesses.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5328.00 FLORENCE - SUP DIST 2 -U	Census Tract	4,387	3,316	
5329.00 FLORENCE - SUP DIST 2 -U	Census Tract	6,389	5,155	
5350.00 FLORENCE - SUP DIST 2 -U	Census Tract	7,915	6,324	
Grand Total:		18,691	14,795	79.16 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600928-12 **Jurisdiction:** 2nd District
Project Title: Transition Youth Services
Operating Agency: Peace4Kids
Subrecipient Type: CBO

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 18
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$30,000

Project Summary

This continuing project provides thirty (30) current and former foster-care youths (ages 13 to 19 years-old), from the targeted unincorporated areas of the Second Supervisorial District, with a support system and access to vital community services during the year prior-to and after their emancipation from the foster care system.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
DISTRICT 2	Unincorporated District	1,901,992	1,090,946	
Grand Total:		1,901,992	1,090,946	57.36 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601113-12 **Jurisdiction:** 2nd District
Project Title: Senior Meals Program - 2nd District
Operating Agency: Steelworkers Oldtimers Foundation
Subrecipient Type: CBO

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 100
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$40,000

Project Summary

This continuing program provides on-site congregate meals to senior adults residing within the unincorporated areas of the Los Angeles County Second Supervisorial District.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5328.00 FLORENCE - SUP DIST 2 (U)	Census Tract	4,387	3,320
5329.00 FLORENCE - SUP DIST 2 (U)	Census Tract	6,389	5,169
5350.00 FLORENCE - SUP DIST 2 (U)	Census Tract	7,915	6,332
5351.01 GRAHAM (FIRESTONE) - SUP DIST 2 (U)	Census Tract	6,764	4,853
5351.02 GRAHAM (FIRESTONE) - SUP DIST 2 (U)	Census Tract	3,792	2,628
5352.00 GRAHAM (FIRESTONE) - SUP DIST 2 (U)	Census Tract	5,358	3,926
5354.00 GRAHAM (FIRESTONE) - SUP DIST 2 (U)	Census Tract	2,994	1,781
Grand Total:		37,599	28,009 74.49 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601356-12 **Jurisdiction:** 2nd District
Project Title: Mary B. Henry Community Clinic
Operating Agency: Wilmington Community Clinic
Subrecipient Type: CBO

Eligibility

Activity Code: 05M Health Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 100
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$90,000

Project Summary

This new project will provide funding to support the operation of the Mary B. Henry Community Clinic, a satellite clinic of the Wilmington Community Clinic. The satellite clinic will serve low and moderate-income persons residing in eligible areas of the unincorporated Second Supervisorial District.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5328.00 FLORENCE - SUP DIST 2 (U)	Census Tract	4,387	3,320
5329.00 FLORENCE - SUP DIST 2 (U)	Census Tract	6,389	5,169
5351.01 GRAHAM (FIRESTONE) - SUP DIST 2 (U)	Census Tract	6,764	4,853
5351.02 GRAHAM (FIRESTONE) - SUP DIST 2 (U)	Census Tract	3,792	2,628
5352.00 GRAHAM (FIRESTONE) - SUP DIST 2 (U)	Census Tract	5,358	3,926
5354.00 GRAHAM (FIRESTONE) - SUP DIST 2 (U)	Census Tract	2,994	1,781
5404.00 WILLOWBROOK (U)	Census Tract	1,985	1,608
5406.00 WILLOWBROOK (U)	Census Tract	3,669	2,683
5407.00 WILLOWBROOK (U)	Census Tract	2,896	2,222
5408.00 WILLOWBROOK (U)	Census Tract	5,569	3,342
5409.01 WILLOWBROOK (U)	Census Tract	4,518	2,657
5409.02 WILLOWBROOK (U)	Census Tract	4,343	2,341
5410.01 WEST COMPTON (U)	Census Tract	1,175	328
5411.00 WEST COMPTON (U)	Census Tract	3,025	1,909

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5412.00 WILLOWBROOK (U)	Census Tract	2,195	1,050	
5414.00 WILLOWBROOK (U)	Census Tract	6,621	4,782	
5415.00 WILLOWBROOK (U)	Census Tract	5,202	3,813	
5418.02 EAST COMPTON (U)	Census Tract	350	217	
5420.00 EAST COMPTON (U)	Census Tract	274	243	
5421.01 EAST COMPTON (U)	Census Tract	5,917	3,623	
5421.02 EAST COMPTON (U)	Census Tract	3,907	2,635	
5422.00 EAST COMPTON (U)	Census Tract	3,132	1,749	
5430.00 WEST COMPTON (U)	Census Tract	1,211	514	
5433.05 EAST CARSON (U)	Census Tract	2,530	575	
5435.02 WEST CARSON (HARBOR GATEWAY) - SUP DIST 2 (U)	Census Tract	4,139	1,695	
5435.03 WEST CARSON (HARBOR GATEWAY) - SUP DIST 2 (U)	Census Tract	5,170	1,603	
5436.02 WEST CARSON (HARBOR GATEWAY) - SUP DIST 2 (U)	Census Tract	6,953	1,885	
5436.03 WEST CARSON (HARBOR GATEWAY) - SUP DIST 2 (U)	Census Tract	4,110	1,252	
6001.00 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	6,170	5,039	
6002.01 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	4,201	3,172	
6002.02 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	6,274	4,957	
6003.01 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	7,321	6,088	
6003.02 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	3,378	1,805	
6004.00 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	4,104	1,738	
6022.00 DEL AIRE (U)	Census Tract	3,185	733	
6023.01 DEL AIRE (U)	Census Tract	5,771	1,697	
6025.01 ALONDRA PARK (U)	Census Tract	2,484	1,485	
6027.00 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	831	337	
6028.00 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	8,419	4,487	
6037.02 ALONDRA PARK (U)	Census Tract	4,837	1,334	
6037.04 ALONDRA PARK (U)	Census Tract	3,630	2,527	
Grand Total:		169,180	99,802	58.99 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601374-12 **Jurisdiction:** 2nd District
Project Title: Florence Parking Lot - Section 108 Loan Repayment
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 19F Repayments of Section 108 Loan Principal
Eligibility Citation: 570.705(c)
National Objective: EXE Exempt
Natl. Obj. Citation N/A

Performance Measurements

Objective: N/A
Outcome: N/A

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 0
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$37,000

Project Summary

This project funds the repayment of a \$1,000,000 Section 108 Loan and fees associated with permanent funding for the Florence Parking Lot. The loan was issued to the Community Development Commission to fund the purchase and development of a public parking lot, located at 1616 East Florence Avenue in the Florence Firestone Revitalization Target Area.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5329.00 FLORENCE - SUP DIST 2 (U)	Census Tract	6,389	5,169
5330.00 FLORENCE - SUP DIST 1 (U)	Census Tract	7,133	5,488
5349.00 FLORENCE - SUP DIST 1 (U)	Census Tract	6,544	4,614
5350.00 FLORENCE - SUP DIST 2 (U)	Census Tract	7,915	6,332
Grand Total:		27,981	21,603 77.21 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601461-12 **Jurisdiction:** 2nd District
Project Title: South County Exterior Painting
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14C Public Housing Modernization
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 44
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$500,000

Project Summary

This new project will provide funds to paint, patch stucco, repair/replace fascia boards and other repairs as needed. The South Los Angeles County housing developments are located in the Second Supervisorial District.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5351.01 GRAHAM (FIRESTONE) - SUP DIST 2 (U)	Census Tract	6,764	4,853	
5414.00 WILLOWBROOK (U)	Census Tract	6,621	4,782	
6003.01 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	7,321	6,088	
6028.00 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	8,419	4,487	
Grand Total:		29,125	20,210	69.39 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601462-12 **Jurisdiction:** 2nd District
Project Title: Big Normandie Drainage
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14C Public Housing Modernization
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 28
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$200,000

Project Summary

This new project will design and install a new drainage system on the west side of the Big Normandie housing development located in the Second Supervisorial District. Flooding from rain storms has caused structural damage, and flooding in units. The new drainage system will divert water to the street and away from the housing units and walkways.

Location

Name: South County Scattered Sites Normandie Avenue
Address: 11431-11463 S Normandie Ave
City: Los Angeles **ZIP:** 90047

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
6028.00 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	8,419	4,487	
Grand Total:		8,419	4,487	53.30 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601503-12 **Jurisdiction:** 2nd District
Project Title: CCEO YouthBuild Handyworker
Operating Agency: Century Center for Economic Opportunity
Subrecipient Type: CBO

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 35
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$150,000

Project Summary

This program provides minor home repair and rehabilitation services to eligible low- and moderate-income households living within targeted unincorporated areas of the Second Supervisorial District. Services will be focused in the Willowbrook, West Carson, and East Rancho Dominguez residential areas.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
EAST COMPTON -U	City/Community	13,580	8,467	
WEST CARSON - HARBOR GATEWAY - SUP DIST 2 -U	City/Community	20,372	6,435	
WEST CARSON - HARBOR GATEWAY - SUP DIST 4 -U	City/Community	39	0	
WILLOWBROOK -U	City/Community	36,998	24,498	
Grand Total:		70,989	39,400	55.50 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601504-12 **Jurisdiction:** 2nd District
Project Title: Eye Care Programs
Operating Agency: Angels for Sight, Inc.
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 50
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$25,000

Project Summary

This project provides funding for "at no cost" vision screenings, eye examinations, and glasses to the homeless, and low- and moderate-income residents who otherwise would not have access to these services.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 2	Unincorporated District	1,909,310	1,112,386	
Grand Total:		1,909,310	1,112,386	58.26 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: E96201-12 **Jurisdiction:** 2nd District
Project Title: Homeless Shelter and Ancillary Services
Operating Agency: 1736 Family Crisis Center
Subrecipient Type: CBO

Eligibility

Activity Code: 05G Battered and Abused Spouses
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 230
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$48,000

Project Summary

This project provides comprehensive shelter, 24-hour crisis hotline responses, emergency walk-in assistance, and case management at the Homeless Shelter Ancillary (HSA) Project.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 2	Unincorporated District	1,901,992	1,090,946	
Grand Total:		1,901,992	1,090,946	57.36 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: E96212-12 **Jurisdiction:** 2nd District
Project Title: Children's Project-IFP/CRP
Operating Agency: Junior Blind of America
Subrecipient Type: CBO

Eligibility

Activity Code: 05B Services for the Disabled
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 5
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$25,000

Project Summary

Junior Blind of America provides services to low-moderate income families with children from ages 0-18 years of age with visual impairments and/or multiple disabilities. JBA is designed to help families understand the impact of visual impairment in relation to other disabilities on their child's overall development. Individualized assessment, prevention, intervention, education, resource, advocacy, support and recreation services are provided to meet the needs of each child and family.

This continuing project provides home, center, and community based interventions services for children who are blind/visually impaired and/or have multiple disabilities. These children have various disabilities in addition to visual impairment that range from autism, cerebral palsy, mental retardations o

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
2756.01 MARINA DEL REY - SUP DIST 2 (U)	Census Tract	270	61
5328.00 FLORENCE - SUP DIST 2 (U)	Census Tract	4,387	3,320
5329.00 FLORENCE - SUP DIST 2 (U)	Census Tract	6,389	5,169
5350.00 FLORENCE - SUP DIST 2 (U)	Census Tract	7,915	6,332
5351.01 GRAHAM (FIRESTONE) - SUP DIST 2 (U)	Census Tract	6,764	4,853
5351.02 GRAHAM (FIRESTONE) - SUP DIST 2 (U)	Census Tract	3,792	2,628
5352.00 GRAHAM (FIRESTONE) - SUP DIST 2 (U)	Census Tract	5,358	3,926
5354.00 GRAHAM (FIRESTONE) - SUP DIST 2 (U)	Census Tract	2,994	1,781
5404.00 WILLOWBROOK (U)	Census Tract	1,985	1,608
5406.00 WILLOWBROOK (U)	Census Tract	3,669	2,683
5407.00 WILLOWBROOK (U)	Census Tract	2,896	2,222

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5408.00 WILLOWBROOK (U)	Census Tract	5,569	3,342
5409.01 WILLOWBROOK (U)	Census Tract	4,518	2,657
5409.02 WILLOWBROOK (U)	Census Tract	4,343	2,341
5410.01 WEST COMPTON (U)	Census Tract	1,175	328
5411.00 WEST COMPTON (U)	Census Tract	2,204	1,363
5411.00 WEST COMPTON (U)	Census Tract	821	546
5412.00 WILLOWBROOK (U)	Census Tract	190	54
5412.00 WILLOWBROOK (U)	Census Tract	814	413
5412.00 WILLOWBROOK (U)	Census Tract	647	291
5412.00 WILLOWBROOK (U)	Census Tract	544	292
5414.00 WILLOWBROOK (U)	Census Tract	6,621	4,782
5415.00 WILLOWBROOK (U)	Census Tract	5,202	3,813
5418.02 EAST COMPTON (U)	Census Tract	350	217
5420.00 EAST COMPTON (U)	Census Tract	274	243
5420.00 EAST COMPTON (U)	Census Tract		
5421.01 EAST COMPTON (U)	Census Tract	1,111	681
5421.01 EAST COMPTON (U)	Census Tract	2,905	1,701
5421.01 EAST COMPTON (U)	Census Tract	1,901	1,241
5421.02 EAST COMPTON (U)	Census Tract	864	639
5421.02 EAST COMPTON (U)	Census Tract	3,043	1,996
5422.00 EAST COMPTON (U)	Census Tract	2,137	1,395
5422.00 EAST COMPTON (U)	Census Tract	545	256
5422.00 EAST COMPTON (U)	Census Tract	450	98
5430.00 WEST COMPTON (U)	Census Tract	82	39
5430.00 WEST COMPTON (U)	Census Tract	1,129	475
5435.02 WEST CARSON (HARBOR GATEWAY) - SUP DIST 2 (U)	Census Tract	4,139	1,695
5435.03 WEST CARSON (HARBOR GATEWAY) - SUP DIST 2 (U)	Census Tract	5,170	1,603
5436.02 WEST CARSON (HARBOR GATEWAY) - SUP DIST 2 (U)	Census Tract	6,953	1,885
5436.03 WEST CARSON (HARBOR GATEWAY) - SUP DIST 2 (U)	Census Tract	4,110	1,252
6001.00 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	6,170	5,039
6002.01 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	4,201	3,172

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6002.02 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	6,274	4,957	
6003.01 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	7,321	6,088	
6003.02 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	3,378	1,805	
6004.00 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	4,104	1,738	
6027.00 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	831	337	
6028.00 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	8,419	4,487	
7031.00 VIEW PARK-WINDSOR HILLS (U)	Census Tract	5,438	1,101	
7032.00 VIEW PARK-WINDSOR HILLS (U)	Census Tract	5,475	1,166	
Grand Total:		165,841	100,111	60.37 % Low/Mod

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Identification

Project No.: F96227-12 **Jurisdiction:** 2nd District
Project Title: Homeowners Fraud Prevention Project
Operating Agency: Department of Consumer Affairs
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05I Crime Awareness/Prevention
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Anti-Crime
Proposed Accomplishments (Quantity): 18
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$40,000

Project Summary

This Project will provide assistance to low- to moderate-income homeowners from being victims of fraud in the purchase of home; equity transactions including identity theft; and in the purchase of household goods and services.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5328.00 Florence - Sup Dist 2 -u	Census Tract	4,387	3,316
5329.00 Florence - Sup Dist 2 -u	Census Tract	6,389	5,155
5350.00 Florence - Sup Dist 2 -u	Census Tract	7,915	6,324
5404.00 Willowbrook -u	Census Tract	1,985	1,603
5406.00 Willowbrook -u	Census Tract	3,669	2,679
5407.00 Willowbrook -u	Census Tract	2,896	2,214
5408.00 Willowbrook -u	Census Tract	5,569	3,330
5409.01 Willowbrook -u	Census Tract	4,518	2,652
5409.02 Willowbrook -u	Census Tract	4,343	2,336
5410.01 West Compton -u	Census Tract	1,175	326
5411.00 West Compton -u	Census Tract	3,025	1,899
5412.00 Willowbrook -u	Census Tract	2,195	1,050
5414.00 Willowbrook -u	Census Tract	6,621	4,765
5415.00 Willowbrook -u	Census Tract	5,202	3,797

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5418.02	East Compton -u	Census Tract	350	212
5420.00	East Compton -u	Census Tract	274	243
5421.01	East Compton -u	Census Tract	5,917	3,612
5421.02	East Compton -u	Census Tract	3,907	2,630
5422.00	East Compton -u	Census Tract	3,132	1,738
5430.00	West Compton -u	Census Tract	1,211	510
5435.02	West Carson - Harbor Gateway - Sup Dist 2 -u	Census Tract	4,139	1,684
5435.03	West Carson - Harbor Gateway - Sup Dist 2 -u	Census Tract	5,170	1,592
5436.02	West Carson - Harbor Gateway - Sup Dist 2 -u	Census Tract	6,953	1,873
5436.03	West Carson - Harbor Gateway - Sup Dist 2 -u	Census Tract	4,110	1,241
6001.00	Athens-west Athens-westmont -u	Census Tract	6,170	5,027
6002.01	Athens-west Athens-westmont -u	Census Tract	4,201	3,168
6002.02	Athens-west Athens-westmont -u	Census Tract	6,274	4,945
6003.01	Athens-west Athens-westmont -u	Census Tract	7,321	6,075
6003.02	Athens-west Athens-westmont -u	Census Tract	3,378	1,797
6004.00	Athens-west Athens-westmont -u	Census Tract	4,104	1,729
6015.01	Lennox -u	Census Tract	3,934	2,841
6015.02	Lennox -u	Census Tract	3,899	2,627
6016.00	Lennox -u	Census Tract	4,641	3,176
6017.00	Lennox -u	Census Tract	4,934	3,357
6018.01	Lennox -u	Census Tract	1,390	744
6018.02	Lennox -u	Census Tract	4,392	3,390
6022.00	Del Aire -u	Census Tract	3,185	730
6023.01	Del Aire -u	Census Tract	5,771	1,693
6025.01	Alondra Park -u	Census Tract	2,484	1,485
6027.00	Athens-west Athens-westmont -u	Census Tract	831	337
6028.00	Athens-west Athens-westmont -u	Census Tract	8,419	4,471
6037.02	Alondra Park -u	Census Tract	4,837	1,328
6037.04	Alondra Park -u	Census Tract	3,630	2,522
7030.02	Ladera Heights -u	Census Tract	6,530	622
7031.00	View Park-windsor Hills -u	Census Tract	5,438	1,092

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7032.00	View Park-windsor Hills -u	Census Tract	5,475	1,165	
Grand Total:			196,290	111,102	56.60 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: F96228-12 **Jurisdiction:** 2nd District
Project Title: Team Ridley-Thomas Drug Prevention and Gang Intervention Program
Operating Agency: Department of Parks and Recreation
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05L Child Care Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 320
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$100,000

Project Summary

This project provides daily after-school and summer recreation programs such as arts and crafts, sports, swimming, camping, theater, tutoring and field trips for predominately low- and moderate-income children, including foster children, from the unincorporated areas of the Second Supervisorial District. The activities are conducted at the following park facilities:

East Rancho Dominguez 15116 S. Atlantic Avenue Compton 90221	Washington Park 8908 S. Maie Avenue Los Angeles 90002
Lennox Park 10828 S. Condon Avenue Lennox 90304	Ted Watkins Park 1335 E. 103rd Street Los Angeles 90002

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5328.00 Florence - Sup Dist 2 -u	Census Tract	4,387	3,316
5329.00 Florence - Sup Dist 2 -u	Census Tract	6,389	5,155
5350.00 Florence - Sup Dist 2 -u	Census Tract	7,915	6,324
5351.01 Graham - Firestone - Sup Dist 2 -u	Census Tract	6,764	4,848
5351.02 Graham - Firestone - Sup Dist 2 -u	Census Tract	3,792	2,622
5352.00 Graham - Firestone - Sup Dist 2 -u	Census Tract	5,358	3,917
5354.00 Graham - Firestone - Sup Dist 2 -u	Census Tract	2,994	1,782
5418.02 East Compton -u	Census Tract	350	212
5420.00 East Compton -u	Census Tract	274	243
5421.01 East Compton -u	Census Tract	5,917	3,612

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5421.02	East Compton -u	Census Tract	3,907	2,630	
5422.00	East Compton -u	Census Tract	3,132	1,738	
6015.01	Lennox -u	Census Tract	3,934	2,841	
6015.02	Lennox -u	Census Tract	3,899	2,627	
6016.00	Lennox -u	Census Tract	4,641	3,176	
6017.00	Lennox -u	Census Tract	4,934	3,357	
6018.01	Lennox -u	Census Tract	1,390	744	
6018.02	Lennox -u	Census Tract	4,392	3,390	
Grand Total:			74,369	52,534	70.64 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: F96232-12 **Jurisdiction:** 2nd District
Project Title: Century Station Code Enforcement Project
Operating Agency: Sheriff's Dept., Los Angeles County
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 149,271
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$200,000

Project Summary

This project provides for inspections and the issuance of citations for violations pertaining to neglectful or hazardous conditions within buildings and/or on yards located within the predominantly low-to moderate-income census tracts in specified unincorporated areas of the Second District.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5328.00 FLORENCE - SUP DIST 2 (U)	Census Tract	4,387	3,320
5329.00 FLORENCE - SUP DIST 2 (U)	Census Tract	6,389	5,169
5350.00 FLORENCE - SUP DIST 2 (U)	Census Tract	7,915	6,332
5351.01 GRAHAM (FIRESTONE) - SUP DIST 2 (U)	Census Tract	6,764	4,853
5351.02 GRAHAM (FIRESTONE) - SUP DIST 2 (U)	Census Tract	3,792	2,628
5352.00 GRAHAM (FIRESTONE) - SUP DIST 2 (U)	Census Tract	5,358	3,926
5354.00 GRAHAM (FIRESTONE) - SUP DIST 2 (U)	Census Tract	2,994	1,781
5404.00 WILLOWBROOK (U)	Census Tract	1,985	1,608
5406.00 WILLOWBROOK (U)	Census Tract	3,669	2,683
5407.00 WILLOWBROOK (U)	Census Tract	2,896	2,222
5408.00 WILLOWBROOK (U)	Census Tract	5,569	3,342
5409.01 WILLOWBROOK (U)	Census Tract	4,518	2,657
5409.02 WILLOWBROOK (U)	Census Tract	4,343	2,341
5411.00 WEST COMPTON (U)	Census Tract	2,204	1,363

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5411.00 WEST COMPTON (U)	Census Tract	821	546	
5412.00 WILLOWBROOK (U)	Census Tract	544	292	
5414.00 WILLOWBROOK (U)	Census Tract	6,621	4,782	
5415.00 WILLOWBROOK (U)	Census Tract	5,202	3,813	
5418.02 EAST COMPTON (U)	Census Tract	350	217	
5420.00 EAST COMPTON (U)	Census Tract	274	243	
5421.01 EAST COMPTON (U)	Census Tract	2,905	1,701	
5421.01 EAST COMPTON (U)	Census Tract	1,111	681	
5421.01 EAST COMPTON (U)	Census Tract	1,901	1,241	
5421.02 EAST COMPTON (U)	Census Tract	3,043	1,996	
5421.02 EAST COMPTON (U)	Census Tract	864	639	
5422.00 EAST COMPTON (U)	Census Tract	2,137	1,395	
6001.00 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	6,170	5,039	
6002.01 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	4,201	3,172	
6002.02 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	6,274	4,957	
6003.01 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	7,321	6,088	
6003.02 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	3,378	1,805	
6015.01 LENNOX (U)	Census Tract	1,520	870	
6015.01 LENNOX (U)	Census Tract	2,414	1,971	
6015.02 LENNOX (U)	Census Tract	3,899	2,631	
6016.00 LENNOX (U)	Census Tract	1,905	1,490	
6016.00 LENNOX (U)	Census Tract	1,497	1,076	
6017.00 LENNOX (U)	Census Tract	2,495	1,766	
6017.00 LENNOX (U)	Census Tract	2,439	1,600	
6018.01 LENNOX (U)	Census Tract	761	459	
6018.02 LENNOX (U)	Census Tract	1,552	1,270	
6018.02 LENNOX (U)	Census Tract	2,840	2,132	
6028.00 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	8,419	4,487	
6037.04 ALONDRA PARK (U)	Census Tract	2,869	2,050	
6037.04 ALONDRA PARK (U)	Census Tract	761	477	
Grand Total:		149,271	105,111	70.42 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: L96217-12 **Jurisdiction:** 2nd District
Project Title: Handyworker Program (PACE)
Operating Agency: Pacific Asian Consortium in Employment
Subrecipient Type: CBO

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 34
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$157,000

Project Summary

This program provides minor home repair and rehabilitation services to eligible low- and moderate-income households living within the unincorporated areas of the Second Supervisorial District.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5328.00 FLORENCE - SUP DIST 2 (U)	Census Tract	4,387	3,320
5329.00 FLORENCE - SUP DIST 2 (U)	Census Tract	6,389	5,169
5350.00 FLORENCE - SUP DIST 2 (U)	Census Tract	7,915	6,332
5404.00 WILLOWBROOK (U)	Census Tract	1,985	1,608
5406.00 WILLOWBROOK (U)	Census Tract	3,669	2,683
5407.00 WILLOWBROOK (U)	Census Tract	2,896	2,222
5408.00 WILLOWBROOK (U)	Census Tract	5,569	3,342
5409.01 WILLOWBROOK (U)	Census Tract	4,518	2,657
5409.02 WILLOWBROOK (U)	Census Tract	4,343	2,341
5412.00 WILLOWBROOK (U)	Census Tract	2,195	1,050
5414.00 WILLOWBROOK (U)	Census Tract	6,621	4,782
5415.00 WILLOWBROOK (U)	Census Tract	5,202	3,813
6001.00 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	6,170	5,039
6002.01 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	4,201	3,172

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6002.02 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	6,274	4,957	
6003.01 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	7,321	6,088	
6003.02 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	3,378	1,805	
6004.00 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	4,104	1,738	
6015.01 LENNOX (U)	Census Tract	3,934	2,841	
6015.02 LENNOX (U)	Census Tract	3,899	2,631	
6016.00 LENNOX (U)	Census Tract	4,641	3,190	
6017.00 LENNOX (U)	Census Tract	4,934	3,366	
6018.01 LENNOX (U)	Census Tract	1,390	750	
6018.02 LENNOX (U)	Census Tract	4,392	3,402	
6025.01 ALONDRA PARK (U)	Census Tract	2,484	1,485	
6027.00 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	831	337	
6028.00 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	8,419	4,487	
6037.02 ALONDRA PARK (U)	Census Tract	4,837	1,334	
6037.04 ALONDRA PARK (U)	Census Tract	3,630	2,527	
7031.00 VIEW PARK-WINDSOR HILLS (U)	Census Tract	5,438	1,101	
7032.00 VIEW PARK-WINDSOR HILLS (U)	Census Tract	5,475	1,166	
Grand Total:		141,441	90,735	64.15 % Low/Mod

3rd District

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601283-12 **Jurisdiction:** 3rd District
Project Title: Homeless Court Referral and Supportive Services
Operating Agency: CLARE Foundation
Subrecipient Type: CBO

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 8
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$24,395

Project Summary

This program will provide funding for residential substance abuse treatment services for participants in the City of Santa Monica's Homeless Community Court project through the CLARE Foundation.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 3	Unincorporated District	1,882,857	756,957	
Grand Total:		1,882,857	756,957	40.20 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: E96302-12 **Jurisdiction:** 3rd District
Project Title: Housing Alternatives for Seniors
Operating Agency: Alternative Living for the Aging
Subrecipient Type: CBO

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 16
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$25,000

Project Summary

The Project provides labor, administrative support, community outreach and educational opportunities necessary to implement a housing counseling/home sharing program for seniors, 55 years of age and older.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
1352.03 WEST CHATSWORTH - SUP DIST 3 -U	Census Tract	739	78
7011.00 VETERANS ADMIN CENTER-SAWTELLE -U	Census Tract	146	36
8001.01 TOPANGA CANYON -U	Census Tract	9	0
8001.02 BG 1 TOPANGA CANYON -U	Block Groups	2,087	279
8001.02 BG 2 TOPANGA CANYON -U	Block Groups	2,168	474
8001.02 BG 3 TOPANGA CANYON -U	Block Groups	2,167	289
8002.01 AGOURA - CALABASAS - ADJACENT/CALABASAS HIGHLANDS -U	Census Tract	1,505	44
8002.02 AGOURA - CALABASAS - ADJACENT/CALABASAS HIGHLANDS -U	Census Tract	905	231
8003.02 AGOURA - CALABASAS - ADJACENT/CALABASAS HIGHLANDS -U	Census Tract	1,298	256
8003.03 AGOURA - CALABASAS - ADJACENT/CALABASAS HIGHLANDS -U	Census Tract	2,067	264
8003.26 WESTLAKE VILLAGE - TRIUNFO CANYON -U	Census Tract	1,053	267
8004.01 MALIBU ISLANDS -U	Census Tract	764	39
8004.04 MALIBU ISLANDS -U	Census Tract	1,008	152
8005.01 MALIBU ISLANDS -U	Census Tract	2,011	197

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8005.02 BG 4 MALIBU ISLANDS -U	Block Groups	211	70	
AGOURA HILLS	City/Community	20,303	2,317	
BEVERLY HILLS	City/Community	33,792	7,133	
CALABASAS	City/Community	20,044	2,509	
MALIBU	City/Community	12,405	1,681	
SAN FERNANDO	City/Community	23,494	11,944	
WEST HOLLYWOOD	City/Community	35,487	14,565	
Grand Total:		163,663	42,825	26.17 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: E96315-12 **Jurisdiction:** 3rd District
Project Title: Topanga Youth Services
Operating Agency: Topanga Community Club
Subrecipient Type: CBO

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 35
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$14,100

Project Summary

This program provides activities for predominately low- to moderate-income youth ranging in age from 10 to 16 years old from the unincorporated areas of the Third Supervisorial District.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
8001.01 Topanga Canyon -u	Census Tract	9	0
8001.02 Topanga Canyon -u	Census Tract	6,422	1,042
8002.01 AGOURA (CALABASAS (ADJACENT)/CALABASAS HIGHLANDS) (U)	Census Tract	1,505	44
8002.02 AGOURA (CALABASAS (ADJACENT)/CALABASAS HIGHLANDS) (U)	Census Tract	905	231
8003.02 AGOURA (CALABASAS (ADJACENT)/CALABASAS HIGHLANDS) (U)	Census Tract	1,298	256
8003.03 AGOURA (CALABASAS (ADJACENT)/CALABASAS HIGHLANDS) (U)	Census Tract	2,067	264
8003.26 WESTLAKE VILLAGE (TRIUNFO CANYON) (U)	Census Tract	1,053	267
8004.01 MALIBU ISLANDS (U)	Census Tract	764	39
8004.04 MALIBU ISLANDS (U)	Census Tract	1,008	155
8005.01 MALIBU ISLANDS (U)	Census Tract	2,011	197
8005.02 MALIBU ISLANDS (U)	Census Tract	211	70
Grand Total:		17,253	2,565 14.87 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: E97301-12 **Jurisdiction:** 3rd District
Project Title: Homeless Services Center
Operating Agency: St. Joseph Center
Subrecipient Type: CBO

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 416
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$20,000

Project Summary

This program provides emergency services such as food, clothing, showers, mail, message, and phones, as well as referrals for shelter, medical, mental health, substance abuse treatment, legal services, long term housing, and case management.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
District 1	Unincorporated District	1,868,416	1,066,808
District 2	Unincorporated District	1,879,619	1,094,089
District 3	Unincorporated District	1,882,857	756,957
District 4	Unincorporated District	1,857,856	680,159
District 5	Unincorporated District	1,873,207	601,554
Grand Total:		9,361,955	4,199,567 44.86 % Low/Mod

4th District

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 4JJ02X-12 **Jurisdiction:** 4th District
Project Title: Affordable Housing/Disposition - District 4
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 02 Disposition
Eligibility Citation: 570.201(b)
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 1
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$20,000

Project Summary

This continuing activity provides funding for the cost of disposing CDC-owned properties in the 4th Supervisorial District as well as the temporary property management services at CDC-owned properties being held for the purposes of developing low- and moderate-income housing.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 4	Unincorporated District	1,858,502	677,736	
Grand Total:		1,858,502	677,736	36.47 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 4KA14A-12 **Jurisdiction:** 4th District
Project Title: Single Family Grant Program/Single-Unit/District 4
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 59
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$640,000

Project Summary

This continuing activity provides funds that will be used for small scale safety related repairs such as roofing, electrical, plumbing, and lead-based paint hazard measures to income qualified single-family residential units in the unincorporated areas of the Fourth Supervisorial District.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 4	Unincorporated District	1,858,502	677,736	
Grand Total:		1,858,502	677,736	36.47 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600727-12 **Jurisdiction:** 4th District
Project Title: Code Enforcement - Fourth District
Operating Agency: Department of Regional Planning
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 9,700
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$35,000

Project Summary

This project provides a comprehensive code enforcement program in support of the other rehabilitation and public improvement projects in the deteriorating and deteriorated low- to moderate-income unincorporated areas of the Fourth Supervisorial District.

Service Area

<u>Region</u>		<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4087.21	Rowland Heights - Sup Dist 4 -u	Census Tract	8,355	4,727	
5012.00	Northwest Whittier - Sup Dist 4 -u	Census Tract	1,345	854	
Grand Total:			9,700	5,581	57.54 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: E97409-12 **Jurisdiction:** 4th District
Project Title: Case Management Program
Operating Agency: Whittier - Rio Hondo AIDS Project
Subrecipient Type: CBO

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 105
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$20,000

Project Summary

This Program provides homeless clients with HIV/AIDS, with medical and dental referrals, therapy, mental health counseling, and social services to improve their quality of life.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	Unincorporated District	1,868,416	1,066,808	
District 2	Unincorporated District	1,879,619	1,094,089	
District 3	Unincorporated District	1,882,857	756,957	
District 4	Unincorporated District	1,857,856	680,159	
District 5	Unincorporated District	1,873,207	601,554	
Grand Total:		9,361,955	4,199,567	44.86 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: F96409-12 **Jurisdiction:** 4th District
Project Title: Amigo Park Recreation Program
Operating Agency: Department of Parks and Recreation
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 55
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$20,000

Project Summary

This continuing program located at Amigo Park addresses the recreational needs of low-and moderate-income youths and adults from the targeted unincorporated areas of the Fourth Supervisorial District.

Amigo Park
 5700 S. Juarez Ave.
 Whittier, CA 90606

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5012.00 Northwest Whittier - Sup Dist 4 -u	Census Tract	1,345	854	
Grand Total:		1,345	854	63.49 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: F96410-12 **Jurisdiction:** 4th District
Project Title: Adventure Park Recreation Program
Operating Agency: Department of Parks and Recreation
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A) & (B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 75
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$62,000

Project Summary

This program provides for the recreational needs of predominantly low- to moderate-income pre-school children, youth, young adults, and senior citizens, 55 years of age and older from the targeted unincorporated areas of the Fourth Supervisorial District. These recreational activities will be available at:

Adventure Park
 10130 S. Gunn Ave.
 Whittier, CA 90605

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5020.01 South Whittier - Sup Dist 4 (u)	Census Tract	2,851	699	
5029.01 South Whittier - Sup Dist 4 -u	Census Tract	5,316	1,571	
5032.01 South Whittier - Sup Dist 4 (u)	Census Tract	3,806	741	
5032.02 South Whittier - Sup Dist 4 (u)	Census Tract	3,894	1,536	
5033.02 South Whittier - Sup Dist 4 (u)	Census Tract	6,277	2,151	
Grand Total:		22,144	6,698	30.25 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: F96411-12 **Jurisdiction:** 4th District
Project Title: Hacienda Heights Community Recreation Program
Operating Agency: Department of Parks and Recreation
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A) & (B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 140
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$20,000

Project Summary

This program located at Steinmetz Park addresses the recreational needs of predominately low- to moderate-income preschool children, youth, young adults, and senior citizens, 55 years of age and older from the unincorporated areas of the Fourth Supervisorial District.

Recreational activities will be offered at the following Fourth Supervisorial District Park:

William Steinmetz Park
 1545 South Stimson Avenue
 Hacienda Heights, CA 91745

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4084.01 Hacienda Heights (u)	Census Tract	4,067	1,572
4084.02 Hacienda Heights (u)	Census Tract	5,469	1,506
4085.01 Hacienda Heights (u)	Census Tract	3,217	1,170
4085.02 Hacienda Heights (u)	Census Tract	7,748	2,607
4085.03 Hacienda Heights (u)	Census Tract	6,253	1,078
4086.01 Hacienda Heights (u)	Census Tract	7,374	2,498
4086.23 Hacienda Heights (u)	Census Tract	3,117	865
4086.24 Hacienda Heights (u)	Census Tract	3,285	826
4086.25 Hacienda Heights (u)	Census Tract	4,113	1,059
Grand Total:		44,643	13,181 29.53 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: F96415-12 **Jurisdiction:** 4th District
Project Title: Youth Activities League- Carolyn Rosas Park
Operating Agency: Sheriff's Dept., Los Angeles County
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 75
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$34,000

Project Summary

This program provides youth in the unincorporated area of Rowland Heights with year-round recreational and tutoring programs in a safe and controlled environment at Carolyn Rosas Park through the Walnut Regional Station Youth Activities League.

Location

Name: Carolyn Rosas County Park
Address: 18500 Farjardo St
City: Rowland Heights **ZIP:** 91743

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4082.12 BG 1 ROWLAND HEIGHTS - SUP DIST 4 (U)	Block Groups	27	27
4082.12 BG 2 ROWLAND HEIGHTS - SUP DIST 4 (U)	Block Groups	1,799	615
4082.12 BG 3 ROWLAND HEIGHTS - SUP DIST 4 (U)	Block Groups	2,261	535
4086.26 BG 2 ROWLAND HEIGHTS - SUP DIST 4 (U)	Block Groups	3,307	1,311
4087.21 BG 1 Rowland Heights - Sup Dist 4 -u	Block Groups	8,355	4,727
4087.22 BG 2 Rowland Heights - Sup Dist 4 -u	Block Groups	4,380	1,098
Grand Total:		20,129	8,313 41.30 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: L96407-12 **Jurisdiction:** 4th District
Project Title: Handyworker Program (VICS)
Operating Agency: Veterans in Community Service
Subrecipient Type: CBO

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 40
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$200,000

Project Summary

This project provides minor home repairs and rehabilitation services to eligible low- and moderate-income owner occupied households within targeted unincorporated areas of the Fourth Supervisorial District.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
2920.00 West Carson - Harbor Gateway - Sup Dist 4 -u	Census Tract	39	0
4033.03 Rowland Heights - Sup Dist 4 -u	Census Tract	717	169
4033.04 Rowland Heights - Sup Dist 4 -u	Census Tract	2,026	445
4082.12 Rowland Heights - Sup Dist 4 -u	Census Tract	4,087	1,169
4084.01 Hacienda Heights -u	Census Tract	4,067	1,572
4084.02 Hacienda Heights -u	Census Tract	5,469	1,506
4085.01 Hacienda Heights -u	Census Tract	3,217	1,170
4085.02 Hacienda Heights -u	Census Tract	7,748	2,607
4085.03 Hacienda Heights -u	Census Tract	6,253	1,078
4086.01 Hacienda Heights -u	Census Tract	7,374	2,498
4086.23 Hacienda Heights -u	Census Tract	3,117	865
4086.24 Hacienda Heights -u	Census Tract	3,285	826
4086.25 Hacienda Heights -u	Census Tract	4,113	1,059
4086.26 Rowland Heights - Sup Dist 4 -u	Census Tract	5,221	1,530

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4086.27	Rowland Heights - Sup Dist 4 -u	Census Tract	3,120	610
4086.28	Hacienda Heights -u	Census Tract	5,502	1,476
4086.29	Hacienda Heights -u	Census Tract	2,883	559
4087.04	Rowland Heights - Sup Dist 4 -u	Census Tract	3,105	1,380
4087.05	Rowland Heights - Sup Dist 4 -u	Census Tract	5,572	1,895
4087.06	Rowland Heights - Sup Dist 4 -u	Census Tract	1,554	324
4087.21	Rowland Heights - Sup Dist 4 -u	Census Tract	8,355	4,727
4087.22	Rowland Heights - Sup Dist 4 -u	Census Tract	4,380	1,098
5001.00	Northeast Whittier Islands -u	Census Tract	753	77
5002.02	Northeast Whittier Islands -u	Census Tract		
5003.00	Northwest Whittier - Sup Dist 4 -u	Census Tract	2,879	492
5012.00	Northwest Whittier - Sup Dist 4 -u	Census Tract	1,345	854
5015.01	Northeast Whittier Islands -u	Census Tract	47	0
5016.00	Northeast Whittier Islands -u	Census Tract	315	57
5020.01	South Whittier - Sup Dist 4 -u	Census Tract	2,851	699
5020.02	South Whittier - Sup Dist 4 -u	Census Tract		
5021.00	West Whittier-los Nietos - Sup Dist 4 -u	Census Tract	4,005	1,364
5029.01	South Whittier - Sup Dist 4 -u	Census Tract	5,316	1,571
5029.02	SOUTH WHITTIER - SUP DIST 1 (U)	Census Tract	3,588	2,265
5031.01	South Whittier - Sup Dist 4 -u	Census Tract	7,138	3,267
5032.01	South Whittier - Sup Dist 4 -u	Census Tract	3,806	741
5032.02	South Whittier - Sup Dist 4 -u	Census Tract	3,894	1,536
5033.02	South Whittier - Sup Dist 4 -u	Census Tract	6,277	2,151
5035.01	South Whittier - Sup Dist 4 -u	Census Tract	6,268	1,940
5035.02	South Whittier - Sup Dist 4 -u	Census Tract	2,533	705
5037.01	East La Mirada -u	Census Tract	4,596	1,345
5037.02	East La Mirada -u	Census Tract	4,909	1,314
5546.00	Norwalk-cerritos - Islands -u	Census Tract	289	140
5551.03	Norwalk-cerritos - Islands -u	Census Tract		
5737.00	Long Beach Islands -u	Census Tract	1,323	186
5991.00	Channel Islands -u	Census Tract	317	161

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6099.00	La Rambla -u	Census Tract	1,637	565	
6702.01	Westfield -u	Census Tract	1,925	174	
7029.01	Marina Del Rey - Sup Dist 4 -u	Census Tract	8,176	1,323	
Grand Total:			165,391	51,490	31.13 % Low/Mod

5th District

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 5KT14A-12 **Jurisdiction:** 5th District
Project Title: Single Family Grant Program/Single-Unit/District 5
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 54
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$720,000

Project Summary

This continuing activity provides funds for small scale safety related repairs to single-family residential units located in the unincorporated areas of the Fifth Supervisorial District.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 5	Unincorporated District	1,873,207	598,907	
Grand Total:		1,873,207	598,907	31.97 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600475-12 **Jurisdiction:** 5th District
Project Title: Loma Alta Park Tiny Tots Program
Operating Agency: Department of Parks and Recreation
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 48
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$27,640

Project Summary

This continuing tiny tots program offers arts and crafts as well as educational activities that help foster healthy child development for children ages 3-5 from predominantly low- to moderate-income families in the targeted unincorporated areas of the Fifth Supervisorial District, at the following park location:

Loma Alta Park
 3330 North Lincoln Avenue
 Altadena, CA 91001(626) 794-8811

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4602.00 Altadena (u)	Census Tract	5,444	1,047	
4603.01 Altadena (u)	Census Tract	4,470	1,020	
4603.02 Altadena (u)	Census Tract	4,239	1,729	
4610.00 Altadena (u)	Census Tract	5,824	2,774	
4611.00 Altadena (u)	Census Tract	4,616	1,816	
Grand Total:		24,593	8,386	34.10 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600482-12 **Jurisdiction:** 5th District
Project Title: Pamela Park Recreation Program
Operating Agency: Department of Parks and Recreation
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 225
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$27,640

Project Summary

This program offers a variety of youth and family enrichment programs including athletics, educational opportunities and cultural performing arts special events to predominately low- to moderate-income people from the targeted unincorporated areas of the Fifth Supervisorial District, at the following park location:

Pamela Park
 2236 Goodall Avenue
 Duarte, CA 91010

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4312.00 BG 1 Monrovia-arcadia-duarte - Islands -u	Block Groups	1,977	732	
4312.00 BG 2 Monrovia-arcadia-duarte - Islands -u	Block Groups	1,319	565	
4312.00 BG 3 Monrovia-arcadia-duarte - Islands -u	Block Groups	1,191	566	
4312.00 BG 4 Monrovia-arcadia-duarte - Islands -u	Block Groups	983	539	
4312.00 BG 5 Monrovia-arcadia-duarte - Islands -u	Block Groups	572	145	
4313.00 BG 2 Monrovia-arcadia-duarte - Islands -u	Block Groups	1,116	230	
4313.00 BG 3 Monrovia-arcadia-duarte - Islands -u	Block Groups	408	23	
4314.00 BG 1 Monrovia-arcadia-duarte - Islands -u	Block Groups	612	197	
4314.00 BG 2 Monrovia-arcadia-duarte - Islands -u	Block Groups	853	350	
4314.00 BG 3 Monrovia-arcadia-duarte - Islands -u	Block Groups	1,065	390	
4314.00 BG 4 Monrovia-arcadia-duarte - Islands -u	Block Groups	922	210	
Grand Total:		11,018	3,947	35.82 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600483-12 **Jurisdiction:** 5th District
Project Title: Pearblossom Park Recreation Program
Operating Agency: Department of Parks and Recreation
Subrecipient Type: L.A. County Dept.

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 65
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$27,640

Project Summary

This continuing tiny tots program offers arts and crafts as well as educational activities that help foster healthy child development for children ages 3-5 from predominantly low- to moderate-income families in the targeted unincorporated areas of the Fifth Supervisorial District. This program will be offered at the following park location:

Pearblossom Park
 33922 N. 121st Street East
 Pearblossom, CA 93553

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
9100.00 Littlerock-pearblossom (juniper Hills/longview/llano) (u)	Census Tract	10,813	4,706	
9109.01 Littlerock-pearblossom (juniper Hills/longview/llano) (u)	Census Tract	1,365	318	
9109.02 Littlerock-pearblossom (juniper Hills/longview/llano) (u)	Census Tract	1,327	694	
Grand Total:		13,505	5,718	42.34 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600819-12 **Jurisdiction:** 5th District
Project Title: Healthy Homes
Operating Agency: Antelope Valley Hospital
Subrecipient Type: CBO

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 10
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$24,700

Project Summary

This program will provide education sessions to a total of 10 at-risk adults age 18 and over, pregnant or recently delivered a child, to gain the parenting and life skills needed to create and sustain healthy homes where children can thrive.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
9001.01 EAST ANTELOPE VALLEY (LAKE LOS ANGELES/ROOSEVELT) (U)	Census Tract	11,849	6,096
9001.02 EAST ANTELOPE VALLEY (LAKE LOS ANGELES/ROOSEVELT) (U)	Census Tract	899	374
9002.00 EAST ANTELOPE VALLEY (LAKE LOS ANGELES/ROOSEVELT) (U)	Census Tract	1,318	522
9003.00 EAST ANTELOPE VALLEY (LAKE LOS ANGELES/ROOSEVELT) (U)	Census Tract	603	300
9009.00 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	2,099	768
9010.04 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	59	0
9011.01 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	2,845	1,270
9011.02 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	4,109	1,556
9012.03 WEST ANTELOPE VALLEY (ELIZABETH LAKE/GREEN VALLEY) (U)	Census Tract	1,467	578
9012.04 WEST ANTELOPE VALLEY (ELIZABETH LAKE/GREEN VALLEY) (U)	Census Tract	2,189	522
9012.05 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	1,732	722
9012.06 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	1,112	316
9012.07 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	1,445	359
9100.00 LITTLE ROCK-PEARBLOSSOM (JUNIPER HILLS/LONGVIEW/LLANO) (U)	Census Tract	10,813	4,710

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9101.00 SOUTH ANTELOPE VALLEY (U)	Census Tract	841	694
9102.01 SOUTH ANTELOPE VALLEY (U)	Census Tract	403	402
9102.02 SOUTH ANTELOPE VALLEY (U)	Census Tract	3,045	449
9102.03 SOUTH ANTELOPE VALLEY (U)	Census Tract	1,741	875
9102.04 SOUTH ANTELOPE VALLEY (U)	Census Tract		
9102.05 SOUTH ANTELOPE VALLEY (U)	Census Tract	1,148	320
9102.06 SOUTH ANTELOPE VALLEY (U)	Census Tract	90	0
9103.01 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	2,855	591
9103.02 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract		
9104.01 SOUTH ANTELOPE VALLEY (U)	Census Tract	525	43
9104.03 SOUTH ANTELOPE VALLEY (U)	Census Tract		
9104.04 SOUTH ANTELOPE VALLEY (U)	Census Tract		
9107.06 LITTLEROCK-PEARBLOSSOM (JUNIPER HILLS/LONGVIEW/LLANO) (U)	Census Tract		
9107.07 SOUTH ANTELOPE VALLEY (U)	Census Tract		
9107.08 SOUTH ANTELOPE VALLEY (U)	Census Tract	483	202
9107.09 SOUTH ANTELOPE VALLEY (U)	Census Tract	683	174
9108.03 ACTON-MINT CANYON (AGUA DULCE/LAKEVIEW/VASQUEZ ROCKS) (U)	Census Tract	3,350	480
9108.04 ACTON-MINT CANYON (AGUA DULCE/LAKEVIEW/VASQUEZ ROCKS) (U)	Census Tract	2,543	475
9108.05 ACTON-MINT CANYON (AGUA DULCE/LAKEVIEW/VASQUEZ ROCKS) (U)	Census Tract	4,870	1,139
9108.06 ACTON-MINT CANYON (AGUA DULCE/LAKEVIEW/VASQUEZ ROCKS) (U)	Census Tract	213	30
9108.07 EAST CANYON COUNTRY (LANG/SULPHUR SPRINGS) (U)	Census Tract	474	95
9108.08 EAST CANYON COUNTRY (LANG/SULPHUR SPRINGS) (U)	Census Tract	550	9
9108.09 EAST CANYON COUNTRY (LANG/SULPHUR SPRINGS) (U)	Census Tract	353	0
9108.10 EAST CANYON COUNTRY (LANG/SULPHUR SPRINGS) (U)	Census Tract	1,358	153
9109.01 LITTLEROCK-PEARBLOSSOM (JUNIPER HILLS/LONGVIEW/LLANO) (U)	Census Tract	1,365	322
9109.02 LITTLEROCK-PEARBLOSSOM (JUNIPER HILLS/LONGVIEW/LLANO) (U)	Census Tract	1,327	694
9110.00 LITTLEROCK-PEARBLOSSOM (JUNIPER HILLS/LONGVIEW/LLANO) (U)	Census Tract	1,143	454
9200.13 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract		
9200.14 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	243	48
9200.15 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	202	58
9200.16 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	647	71

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9200.18 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract		
9200.18 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract		
9200.19 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	32	0
9200.20 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	1,826	434
9200.26 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	346	126
9200.27 ACTON-MINT CANYON (AGUA DULCE/LAKEVIEW/VASQUEZ ROCKS) (U)	Census Tract	19	0
9200.28 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract		
9200.32 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	708	29
9200.33 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	401	123
9200.34 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	412	142
9200.37 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	4,040	1,660
9200.40 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	54	0
9200.41 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract		
9200.42 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	1,418	293
9200.43 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	777	61
9201.03 CASTAIC-VAL VERDE (U)	Census Tract	2,657	688
9201.04 CASTAIC-VAL VERDE (U)	Census Tract	1,707	96
9201.05 CASTAIC-VAL VERDE (U)	Census Tract	7,943	841
9201.06 CASTAIC-VAL VERDE (U)	Census Tract	2,740	1,005
9201.07 CASTAIC-VAL VERDE (U)	Census Tract		
9201.08 CASTAIC-VAL VERDE (U)	Census Tract		
9201.09 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	1,445	78
9201.10 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	476	112
9201.13 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract		
9201.13 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract		
9202.00 CASTAIC-VAL VERDE (U)	Census Tract		
9203.03 OAT MOUNTAIN (U)	Census Tract	979	182
9203.12 WEST SANTA CLARITA VALLEY (STEVENSON RANCH) (U)	Census Tract	145	82
9203.26 WEST SANTA CLARITA VALLEY (STEVENSON RANCH) (U)	Census Tract	3,777	464
9203.27 WEST SANTA CLARITA VALLEY (STEVENSON RANCH) (U)	Census Tract	6,439	531
9300.00 SOUTH SLOPE-SAN GABRIEL MTS (U)	Census Tract	248	94

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9301.00 SOUTH SLOPE-SAN GABRIEL MTS (U)	Census Tract	157	40	
9302.00 SOUTH SLOPE-SAN GABRIEL MTS (U)	Census Tract	250	83	
Grand Total:		111,987	33,035	29.50 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601063-12 **Jurisdiction:** 5th District
Project Title: Bright Futures Scholars Program
Operating Agency: Quality of Life Center
Subrecipient Type: CBO

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 62
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$71,250

Project Summary

This program will provide mentoring services to youth that live in the unincorporated areas of the 5th Supervisorial District.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4600.00 EAST PASADENA (U)	Census Tract	1,102	50
4631.01 EAST PASADENA (U)	Census Tract	2,417	838
4631.02 EAST PASADENA (U)	Census Tract	3,583	1,130
4633.00 EAST PASADENA (U)	Census Tract	2,103	466
4800.02 EAST SAN GABRIEL (U)	Census Tract	3,199	486
4800.11 EAST SAN GABRIEL (U)	Census Tract	5,032	2,207
4800.12 EAST SAN GABRIEL (U)	Census Tract	3,884	1,575
4801.02 EAST SAN GABRIEL (U)	Census Tract	2,468	601
4812.02 EAST SAN GABRIEL (U)	Census Tract	5,748	2,433
ALTADENA (U)	City/Community	41,613	12,268
Grand Total:		71,149	22,054 31.00 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601460-12 **Jurisdiction:** 5th District
Project Title: Orchard Arms Roof Replacement
Operating Agency: Housing Authority of the County of Los Angeles - HMD
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14C Public Housing Modernization
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 183
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$300,000

Project Summary

This new project will replace the deteriorated roofing at the Orchard Arms senior housing development located in the Fifth Supervisorial District. The roof will be removed and replaced with new flashing, down spouts and gutters.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5304.00 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	2,304	1,879	
9203.22 SANTA CLARITA	Census Tract	2,877	381	
Grand Total:		5,181	2,260	43.62 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601502-12 **Jurisdiction:** 5th District
Project Title: Minor Rehabilitation Program
Operating Agency: Antelope Valley Committee on Aging
Subrecipient Type: CBO

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 40
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$170,000

Project Summary

This program provides minor home repair and rehabilitation services to eligible low- and moderate-income households living within the unincorporated areas of the Fifth Supervisorial District's Antelope Valley.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
EAST ANTELOPE VALLEY - LAKE LOS ANGELES/ROOSEVELT -U	City/Community	14,669	7,292	
LITTLEROCK-PEARBLOSSOM-SUN VILLAGE - LONGVIEW/LLANO -U	City/Community	14,648	6,180	
QUARTZ HILL - DEL SUR/GREEN VALLEY/LEONA VALLEY -U	City/Community	16,256	5,582	
SOUTH ANTELOPE VALLEY -U	City/Community	8,959	3,159	
Grand Total:		54,532	22,213	40.73 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601511-12 **Jurisdiction:** 5th District
Project Title: West Altadena/Disposition
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 02 Disposition
Eligibility Citation: 570.201(b)
National Objective: SBA Slum/Blight Area
Natl. Obj. Citation 570.208(b)(1) (i)(ii)(iii)

Performance Measurements

Objective: Creating Economic Opportunity
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 5,824
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$20,000

Project Summary

This continuing project provides funding for maintenance and disposition of real property acquired to eliminate slum and blighted conditions in the geographic area known as West Altadena. This activity will address the slum and blighting conditions by maintaining the sites until they can be disposed of for new development that will promote the economic well-being and growth of the area and improve the visual and aesthetics of the area.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4610.00 BG 2 ALTADENA -U	Block Groups	1,639	1,039	
4610.00 BG 3 ALTADENA -U	Block Groups	1,479	638	
4610.00 BG 4 ALTADENA -U	Block Groups	803	361	
Grand Total:		3,921	2,038	51.98 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: E96508-12 **Jurisdiction:** 5th District
Project Title: Samuel Dixon Family Health Center
Operating Agency: Samuel Dixon Family Health Center, Inc.
Subrecipient Type: CBO

Eligibility

Activity Code: 05M Health Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 150
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$28,500

Project Summary

This project assists low- and moderate-income persons in the unincorporated areas of the northwest region of the Fifth Supervisorial District by providing primary medical services, quality outpatient care, immunizations, pediatrics, women's health, school physicals, family planning, laboratory services, and medical referrals.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
9200.14 West Canyon Country (bouquet Canyon/forrest Park) (u)	Census Tract	243	48
9200.15 BG 2 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	202	58
9200.16 BG 1 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	202	27
9200.16 BG 2 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	445	44
9200.19 BG 2 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	32	0
9200.20 BG 3 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	1,826	430
9200.26 West Canyon Country (bouquet Canyon/forrest Park) (u)	Census Tract	346	126
9200.32 BG 1 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	708	28
9200.33 West Canyon Country (bouquet Canyon/forrest Park) (u)	Census Tract	401	123
9200.34 BG 2 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	412	142
9200.37 BG 2 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	4,040	1,651
9200.40 BG 1 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	54	0
9200.42 BG 3 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	1,418	293

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9200.43 BG 1 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	777	61	
9201.03 Castaic-val Verde (u)	Census Tract	2,657	688	
9201.04 Castaic-val Verde (u)	Census Tract	1,707	96	
9201.05 Castaic-val Verde (u)	Census Tract	7,943	841	
9201.06 Castaic-val Verde (u)	Census Tract	2,740	1,005	
9201.09 West Canyon Country (bouquet Canyon/forrest Park) (u)	Census Tract	1,445	78	
9201.10 BG 1 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	476	112	
9203.12 BG 3 West Santa Clarita Valley - Stevenson Ranch -u	Block Groups	145	82	
9203.26 West Santa Clarita Valley (stevenson Ranch) (u)	Census Tract	3,777	455	
9203.27 West Santa Clarita Valley (stevenson Ranch) (u)	Census Tract	6,439	528	
Grand Total:		38,435	6,916	17.99 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: E99520-12 **Jurisdiction:** 5th District
Project Title: After-School Program
Operating Agency: City of San Gabriel
Subrecipient Type: Participating City

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 52
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$21,369

Project Summary

The program provides supervised recreational activities for children and youth, ages 5-14 years old, after school hours and over the summer breaks at Jefferson Middle and Roosevelt Elementary school locations. Young people will be from the surrounding Los Angeles County unincorporated area and the City.

Location

Name: Jefferson Middle School
Address: 1340 E Live Oak
City: San Gabriel **ZIP:** 91776

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
SAN GABRIEL	City/Community	38,545	16,907	
Grand Total:		38,545	16,907	43.86 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: L96501-12 **Jurisdiction:** 5th District
Project Title: HSCESGV, Handyworker Program
Operating Agency: The Human Services Consortium of the East San Gabriel Valley
Subrecipient Type: Other Public Agency

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 32
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$212,000

Project Summary

The handyworker program provides minor home repairs and rehabilitation services to eligible low- and moderate-income households within the targeted unincorporated neighborhoods of the Fifth Supervisorial District.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4003.02 BG 1 Northeast San Dimas Islands -u	Block Groups	434	22
4003.02 BG 2 Northeast San Dimas Islands -u	Block Groups	761	166
4004.01 BG 1 Glendora Islands -u	Block Groups	4	0
4005.00 East Azusa Islands - Sup Dist 5 -u	Census Tract	153	0
4008.00 East Azusa Islands - Sup Dist 5 -u	Census Tract	148	29
4009.00 BG 1 Glendora Islands -u	Block Groups	120	34
4009.00 BG 3 Glendora Islands -u	Block Groups	145	0
4013.02 BG 1 West Pomona Islands -u	Block Groups	223	0
4013.02 BG 2 West Pomona Islands -u	Block Groups	50	0
4035.00 Charter Oak (islands) (u)	Census Tract	1,047	83
4036.00 Charter Oak (islands) (u)	Census Tract	1,619	212
4037.02 Charter Oak (islands) (u)	Census Tract	30	0
4037.03 Charter Oak (islands) (u)	Census Tract	847	204
4037.21 Charter Oak (islands) (u)	Census Tract	625	152

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4037.22	Charter Oak (islands) (u)	Census Tract	55	19
4038.01	BG 2 East Azusa Islands - Sup Dist 5 -u	Block Groups	1,408	449
4038.01	BG 3 East Azusa Islands - Sup Dist 5 -u	Block Groups	421	56
4038.01	BG 4 East Azusa Islands - Sup Dist 5 -u	Block Groups	2,558	722
4038.02	Charter Oak (islands) (u)	Census Tract	3,592	1,224
4039.01	BG 3 Glendora Islands -u	Block Groups	161	66
4039.01	BG 4 Glendora Islands -u	Block Groups	40	0
4053.00	Covina Islands (citrus) - Sup Dist 5 (u)	Census Tract	210	48
4055.00	Covina Islands (citrus) - Sup Dist 5 (u)	Census Tract	624	214
4057.00	BG 1 Covina Islands - Citrus - Sup Dist 5 -u	Block Groups	604	226
4057.00	BG 3 Covina Islands - Citrus - Sup Dist 5 -u	Block Groups	1,088	306
4057.00	BG 4 Covina Islands - Citrus - Sup Dist 5 -u	Block Groups	1,833	843
4058.00	BG 2 Covina Islands - Citrus - Sup Dist 5 -u	Block Groups	1,243	533
4058.00	BG 3 Covina Islands - Citrus - Sup Dist 5 -u	Block Groups	2,041	720
4059.00	East Azusa Islands - Sup Dist 5 -u	Census Tract	153	24
4060.00	BG 1 Covina Islands - Citrus - Sup Dist 5 -u	Block Groups	956	404
4060.00	BG 2 Covina Islands - Citrus - Sup Dist 5 -u	Block Groups	1,185	250
4060.00	BG 3 Covina Islands - Citrus - Sup Dist 5 -u	Block Groups	49	20
4061.01	BG 4 Covina Islands - Citrus - Sup Dist 5 -u	Block Groups	74	18
4063.00	Charter Oak (islands) (u)	Census Tract	168	7
4302.00	BG 1 Monrovia-arcadia-duarte - Islands -u	Block Groups	191	43
4311.00	BG 2 Monrovia-arcadia-duarte - Islands -u	Block Groups	111	38
4311.00	BG 6 Monrovia-arcadia-duarte - Islands -u	Block Groups	568	32
4312.00	BG 1 Monrovia-arcadia-duarte - Islands -u	Block Groups	1,977	732
4312.00	BG 2 Monrovia-arcadia-duarte - Islands -u	Block Groups	1,319	565
4312.00	BG 3 Monrovia-arcadia-duarte - Islands -u	Block Groups	1,191	566
4312.00	BG 4 Monrovia-arcadia-duarte - Islands -u	Block Groups	983	539
4312.00	BG 5 Monrovia-arcadia-duarte - Islands -u	Block Groups	572	145
4313.00	BG 2 Monrovia-arcadia-duarte - Islands -u	Block Groups	1,116	230
4313.00	BG 3 Monrovia-arcadia-duarte - Islands -u	Block Groups	408	23
4314.00	BG 1 Monrovia-arcadia-duarte - Islands -u	Block Groups	612	197

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4314.00 BG 2 Monrovia-arcadia-duarte - Islands -u	Block Groups	853	350	
4314.00 BG 3 Monrovia-arcadia-duarte - Islands -u	Block Groups	1,065	390	
4314.00 BG 4 Monrovia-arcadia-duarte - Islands -u	Block Groups	922	210	
4315.00 BG 1 Monrovia-arcadia-duarte - Islands -u	Block Groups	1,190	358	
4315.00 BG 2 Monrovia-arcadia-duarte - Islands -u	Block Groups	229	44	
4315.00 BG 3 Monrovia-arcadia-duarte - Islands -u	Block Groups	727	234	
4315.00 BG 4 Monrovia-arcadia-duarte - Islands -u	Block Groups	1,159	318	
4315.00 BG 5 Monrovia-arcadia-duarte - Islands -u	Block Groups	548	253	
4318.00 BG 2 Monrovia-arcadia-duarte - Islands -u	Block Groups	1,669	489	
Grand Total:		42,079	12,807	30.44 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: L96509-12 **Jurisdiction:** 5th District
Project Title: Handyworker Program
Operating Agency: Santa Clarita Valley Committee on Aging Corp.
Subrecipient Type: CBO

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 21
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$100,000

Project Summary

This project provides minor home repairs and rehabilitation services to eligible low- and moderate-income households within the unincorporated areas of the Fifth Supervisorial District that are in the Santa Clarita Valley.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
9108.03 Acton-mint Canyon - Agua Dulce/lakeview/vasquez Rocks -u	Census Tract	3,350	480
9108.04 Acton-mint Canyon - Agua Dulce/lakeview/vasquez Rocks -u	Census Tract	2,543	468
9108.05 Acton-mint Canyon - Agua Dulce/lakeview/vasquez Rocks -u	Census Tract	4,870	1,135
9108.06 Acton-mint Canyon - Agua Dulce/lakeview/vasquez Rocks -u	Census Tract	213	30
9108.07 East Canyon Country - Lang/sulphur Springs -u	Census Tract	474	95
9108.08 East Canyon Country - Lang/sulphur Springs -u	Census Tract	550	9
9108.09 East Canyon Country - Lang/sulphur Springs -u	Census Tract	353	0
9108.10 East Canyon Country - Lang/sulphur Springs -u	Census Tract	1,358	153
9200.13 West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract		
9200.14 West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	243	48
9200.15 West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	202	58
9200.16 West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	647	71
9200.18 West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract		
9200.19 West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	32	0

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9200.20	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	1,826	430
9200.26	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	346	126
9200.27	Acton-mint Canyon - Agua Dulce/lakeview/vasquez Rocks -u	Census Tract	19	0
9200.28	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract		
9200.32	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	708	28
9200.33	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	401	123
9200.34	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	412	142
9200.37	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	4,040	1,651
9200.40	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	54	0
9200.41	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract		
9200.42	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	1,418	293
9200.43	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	777	61
9201.03	Castaic-val Verde -u	Census Tract	2,657	688
9201.04	Castaic-val Verde -u	Census Tract	1,707	96
9201.05	Castaic-val Verde -u	Census Tract	7,943	841
9201.06	Castaic-val Verde -u	Census Tract	2,740	1,005
9201.07	Castaic-val Verde -u	Census Tract		
9201.08	Castaic-val Verde -u	Census Tract		
9201.09	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	1,445	78
9201.10	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	476	112
9201.13	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract		
9202.00	Castaic-val Verde -u	Census Tract		
9203.03	Oat Mountain -u	Census Tract	979	182
9203.12	West Santa Clarita Valley - Stevenson Ranch -u	Census Tract	145	82
9203.26	West Santa Clarita Valley - Stevenson Ranch -u	Census Tract	3,777	455
9203.27	West Santa Clarita Valley - Stevenson Ranch -u	Census Tract	6,439	528
Grand Total:			53,144	9,468 17.82 % Low/Mod

Cities



Arcadia

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600794-12 **Jurisdiction:** Arcadia
Project Title: Congregate Meals Program
Operating Agency: City of Arcadia
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 90
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$18,187

Project Summary

This project provides meals for elderly persons, 55 years of age or older, and who reside within the City of Arcadia. The program provides a nutritious lunch Monday through Friday at the Arcadia Community Center.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Arcadia	City/Community	52,375	13,815	
Grand Total:		52,375	13,815	26.38 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96618-12 **Jurisdiction:** Arcadia
Project Title: Rehabilitation: Single-Unit Residential
Operating Agency: City of Arcadia
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 12
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$241,315

Project Summary

This program provides grants of up to \$15,000 to low- and moderate-income homeowners for eligible improvements, including interior and exterior work, such as, painting, roofing, siding, and/or the restoration of items, such as heating, plumbing, and electrical structures. Other eligible improvements may include correction of code violations.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Arcadia	City/Community	52,375	13,815	
Grand Total:		52,375	13,815	26.38 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96619-12 **Jurisdiction:** Arcadia
Project Title: Information and Referral Services for Senior Citizens
Operating Agency: City of Arcadia
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 1,300
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$24,398

Project Summary

This program provides senior citizens, 55 years of age or older, with essential assistance and information services such as government benefits assistance (Medicare, social security, income tax, medical, SSI), housing, transportation, legal assistance, in-home services, health services and educational opportunities.

Location

Name: Arcadia Recreation Center
Address: 375 Campus Dr
City: Arcadia **ZIP:** 91007

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Arcadia	City/Community	52,375	13,815	
Grand Total:		52,375	13,815	26.38 % Low/Mod

Azusa

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600434-12 **Jurisdiction:** Azusa
Project Title: Senior Nutrition Program
Operating Agency: City of Azusa
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 426
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$10,000

Project Summary

This program provides meals to elderly persons, seniors 55 years and older, at the Azusa Senior Center and also to housebound elderly persons residing in the City of Azusa.

Location

Name: Azusa Senior Center
Address: 740 N. Dalton Ave
City: Azusa **ZIP:** 91702

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Azusa	City/Community	42,388	20,532	
Grand Total:		42,388	20,532	48.44 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600862-12 **Jurisdiction:** Azusa
Project Title: Code Enforcement Program
Operating Agency: City of Azusa
Subrecipient Type: Participating City

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 14,463
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$117,124

Project Summary

This continuing code enforcement project aids in arresting the decline of residential, low- and moderate-income Census Tracts and Block Groups in the City of Azusa.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4041.00 BG 1 AZUSA	Block Groups	26	26
4042.00 BG 1 AZUSA	Block Groups	1,051	678
4042.00 BG 4 AZUSA	Block Groups	2,770	1,974
4043.01 BG 1 AZUSA	Block Groups	1,735	1,136
4043.01 BG 2 AZUSA	Block Groups	748	507
4043.01 BG 4 AZUSA	Block Groups	1,433	889
4043.02 BG 1 AZUSA	Block Groups	1,493	905
4044.01 BG 1 AZUSA	Block Groups	1,151	634
4044.02 BG 4 AZUSA	Block Groups	158	98
4045.02 BG 1 AZUSA	Block Groups	1,948	1,452
4045.02 BG 3 AZUSA	Block Groups	1,950	1,326
Grand Total:		14,463	9,625 66.55 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601168-12 **Jurisdiction:** Azusa
Project Title: Single Family Housing Rehabilitation
Operating Agency: City of Azusa
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 20
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$199,516

Project Summary

This project provides funding for minor home rehabilitation grants that are available to low- and moderate-income households in the City of Azusa.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
AZUSA	City/Community	42,388	20,628	
Grand Total:		42,388	20,628	48.66 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601493-12 **Jurisdiction:** Azusa
Project Title: Azusa Sidewalk Improvements Project
Operating Agency: City of Azusa
Subrecipient Type: Participating City

Eligibility

Activity Code: 03L Sidewalks
Eligibility Citation: 570.201(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Infrastructure
Proposed Accomplishments (Quantity): 5,637
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$99,300

Project Summary

This new project will improve uneven or damaged sidewalks that pose a safety hazard and are a barrier, and also provide for ADA Access ramps to allow accessibility within CDBG eligible predominately low- to moderate-income residential areas of the City.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4043.01 AZUSA	Census Tract	5,637	3,261	
Grand Total:		5,637	3,261	57.85 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D00032-12 **Jurisdiction:** Azusa
Project Title: Homework House
Operating Agency: City of Azusa
Subrecipient Type: Participating City

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 165
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$10,000

Project Summary

This project provides funding for tutoring, enrichment activities, and motivational support to children from low- and moderate-income households in the City of Azusa. Services will be provided at the following three (3) sites within the City:

- 1) 561 East 9th Street, Apt. 3, Azusa, CA 91702
- 2) 667 Glenfinnan Avenue, Apts. C & D, Azusa, CA 91702
- 3) 777 E. Alosta Ave. (Neighborhood Teen Center).

Location

Name: Neighborhood Homework House
Address: 561 E 9th St
City: Azusa **ZIP:** 91702

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
Azusa	City/Community	42,388	20,532
Grand Total:		42,388	20,532 48.44 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96034-12 **Jurisdiction:** Azusa
Project Title: Senior Referral & Case Management
Operating Agency: City of Azusa
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 205
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$10,000

Project Summary

This project provides information and assistance, comprehensive assessment, and care management to elderly persons, ages 55 years and older, living in the City of Azusa.

Location

Name: Azusa Senior Center
Address: 740 N. Dalton Ave
City: Azusa **ZIP:** 91702

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Azusa	City/Community	42,388	20,532	
Grand Total:		42,388	20,532	48.44 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96037-12 **Jurisdiction:** Azusa
Project Title: After School Program
Operating Agency: City of Azusa
Subrecipient Type: Participating City

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 500
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$33,681

Project Summary

This continuing program is operated by the City of Azusa's Parks and Recreation Department and provides recreation programs for children from low- to moderate-income households in the City of Azusa.

Location

Name: Powell School
Address: 1035 Mauna Loa
City: Azusa **ZIP:** 91702

Service Area

Region

	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Azusa	City/Community	42,388	20,532	
Grand Total:		42,388	20,532	48.44 % Low/Mod

Bell

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600511-12 **Jurisdiction:** Bell
Project Title: Lead-Based Paint/ Hazard Test/ Abatement Program
Operating Agency: City of Bell
Subrecipient Type: Participating City

Eligibility

Activity Code: 141 Lead-Based Paint/Lead Hazard Test/Abatement
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 20
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$41,470

Project Summary

This project provides funding for lead-based paint hazard testing and abatement costs in conjunction with the Residential Rehabilitation and Handyworker Programs, serving a predominantly low and moderate-income population.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Bell	City/Community	36,130	23,816	
Grand Total:		36,130	23,816	65.92 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96061-12 **Jurisdiction:** Bell
Project Title: Single-Unit Residential Rehabilitation Program
Operating Agency: City of Bell
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 20
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$290,825

Project Summary

This program will provide grants of up to \$8,000 for low- and moderate-income mobile homeowners and \$15,000 to eligible single family low- and moderate-income homeowners.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Bell	City/Community	36,130	23,816	
Grand Total:		36,130	23,816	65.92 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96065-12 **Jurisdiction:** Bell
Project Title: Graffiti Removal
Operating Agency: City of Bell
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Anti-Crime
Proposed Accomplishments (Quantity): 36,130
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$70,051

Project Summary

This program provide for a subcontractor to remove graffiti from public and private properties in a predominantly low and moderate-income area.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5336.01 BELL	Census Tract	4,666	3,481	
5336.02 BELL	Census Tract	6,226	4,111	
5336.03 BELL	Census Tract	6,463	3,777	
5338.01 BELL	Census Tract	7,892	5,660	
5338.03 BELL	Census Tract	6,310	3,806	
5338.04 BELL	Census Tract	4,573	2,981	
Grand Total:		36,130	23,816	65.92 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96069-12 **Jurisdiction:** Bell
Project Title: Code Enforcement
Operating Agency: City of Bell
Subrecipient Type: Participating City

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 36,130
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$158,235

Project Summary

This program provides comprehensive code enforcement services in deteriorating or deteriorated areas to support rehabilitation and public improvement projects. The entire City of Bell is a low and moderate income area.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5336.01 BELL	Census Tract	4,666	3,481	
5336.02 BELL	Census Tract	6,226	4,111	
5336.03 BELL	Census Tract	6,463	3,777	
5338.01 BELL	Census Tract	7,892	5,660	
5338.03 BELL	Census Tract	6,310	3,806	
5338.04 BELL	Census Tract	4,573	2,981	
Grand Total:		36,130	23,816	65.92 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D99075-12 **Jurisdiction:** Bell
Project Title: Handyworker Program
Operating Agency: City of Bell
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 18
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$127,105

Project Summary

This program will provide handyman services to eligible low- and moderate- income homeowners. Materials are not to exceed (\$1,000 per household/applicant).

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Bell	City/Community	36,130	23,816	
Grand Total:		36,130	23,816	65.92 % Low/Mod

Bell Gardens

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96081-12 **Jurisdiction:** Bell Gardens
Project Title: Rio Hondo Boys and Girls Club
Operating Agency: City of Bell Gardens
Subrecipient Type: Participating City

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 50
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$16,500

Project Summary

This program provides educational and outreach services to youths, ages 7 to 17 from low- to moderate-income households in the City of Bell Gardens.

Location

Name: Rio Hondo Boys and Girls Club
Address: 7104 Perry Rd
City: Bell Gardens **ZIP:** 90201

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
Bell Gardens	City/Community	43,594	29,648
Grand Total:		43,594	29,648 68.01 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96084-12 **Jurisdiction:** Bell Gardens
Project Title: Human Services Association
Operating Agency: City of Bell Gardens
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 100
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$20,700

Project Summary

This program provides monthly food distribution for low- to moderate-income residents of the City of Bell Gardens.

Location

Name: Veterans Park
Address: 6662 Loveland St.
City: Bell Gardens **ZIP:** 90201

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
BELL GARDENS	City/Community	43,594	29,648
Grand Total:		43,594	29,648 68.01 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D97080-12 **Jurisdiction:** Bell Gardens
Project Title: Code Enforcement
Operating Agency: City of Bell Gardens
Subrecipient Type: Participating City

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 41,793
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$162,612

Project Summary

This project aids in arresting the decline of primarily residential low- or moderate-income census tracts/block groups which have been deemed deteriorating or deteriorated.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5339.01 BELL GARDENS	Census Tract	6,588	4,650
5339.02 BELL GARDENS	Census Tract	4,251	2,916
5340.01 BELL GARDENS	Census Tract	5,663	3,990
5340.02 BG 1 BELL GARDENS	Block Groups	2,558	1,502
5341.01 BG 1 BELL GARDENS	Block Groups	605	336
5341.01 BG 2 BELL GARDENS	Block Groups	1,376	952
5341.02 BELL GARDENS	Census Tract	6,884	5,067
5342.01 BELL GARDENS	Census Tract	4,435	3,100
5342.02 BELL GARDENS	Census Tract	6,141	4,107
5342.03 BELL GARDENS	Census Tract	3,292	2,167
Grand Total:		41,793	28,787 68.88 % Low/Mod

Beverly Hills

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96095-12 **Jurisdiction:** Beverly Hills
Project Title: Handyworker Program - Single-Unit Residential
Operating Agency: City of Beverly Hills
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 12
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$137,482

Project Summary

This continuing handyworker program will provide grants of up to \$5,000 for minor home repairs to low- and moderate-income single-family homeowners and renters in the City of Beverly Hills.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Beverly Hills	City/Community	33,792	7,113	
Grand Total:		33,792	7,113	21.05 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96097-12 **Jurisdiction:** Beverly Hills
Project Title: Services For Seniors Program
Operating Agency: City of Beverly Hills
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 25
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$27,046

Project Summary

This continuing program provides a variety of services to senior citizens who are 55 years of age or older. Services available will include case management and referrals for peer counseling, housing assistance, and similar programs.

Location

Name: Jewish Family Service
Address: 8838 W Pico Blvd
City: Los Angeles **ZIP:** 90035

Service Area

Region

Beverly Hills

<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
City/Community	33,792	7,113

Grand Total: **33,792** **7,113** **21.05 % Low/Mod**

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D99102-12 **Jurisdiction:** Beverly Hills
Project Title: Handyworker Program - Multi-Unit Residential
Operating Agency: City of Beverly Hills
Subrecipient Type: Participating City

Eligibility

Activity Code: 14B Rehabilitation: Multi-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 30
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$88,988

Project Summary

This program provides grants of up to \$2,000 for minor repairs to low- to moderate-income multi-family residential units. Repairs will include weatherization, security, mobility improvements, and improvements to increase energy and water efficiency.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Beverly Hills	City/Community	33,792	7,113	
Grand Total:		33,792	7,113	21.05 % Low/Mod

Calabasas

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601330-12 **Jurisdiction:** Calabasas
Project Title: Residential Rehabilitation
Operating Agency: City of Calabasas
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 5
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$65,111

Project Summary

This project provides grants and loans to eligible owner-occupied residential properties in the City of Calabasas, including mobile homes on permanent foundations in need of major repairs and emergency repairs to correct substandard property conditions, code violations, seismic retrofits, and lead-based paint and asbestos hazards.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
CALABASAS	City/Community	20,044	2,509	
Grand Total:		20,044	2,509	12.52 % Low/Mod

Claremont

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601286-12 **Jurisdiction:** Claremont
Project Title: Job Creation & Business Incentive Loan Program
Operating Agency: City of Claremont
Subrecipient Type: Participating City

Eligibility

Activity Code: 18A ED Direct: Direct Financial Assistance to For Profit Business
Eligibility Citation: 570.203(b)
National Objective: LMJ Low/Mod Jobs
Natl. Obj. Citation 570.208(a)(4) (i)

Performance Measurements

Objective: Creating Economic Opportunity
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 1
Performance Indicator: Jobs

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$20,000

Project Summary

This continuing program will provide forgivable loans to one (1) or more business(es) in the City of Claremont for the purpose of creating permanent jobs that will made available for low-and moderate-income individuals.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
CLAREMONT	City/Community	28,828	6,310	
Grand Total:		28,828	6,310	21.89 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601476-12 **Jurisdiction:** Claremont
Project Title: ADA Accessibility Improvements
Operating Agency: City of Claremont
Subrecipient Type: Participating City

Eligibility

Activity Code: 03F Parks, Recreational Facilities
Eligibility Citation: 570.201(c)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (ii)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: Special
Needs/Non-Homeless
Proposed Accomplishments (Quantity): 1
Performance Indicator: Public Facilities

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$58,889

Project Summary

This project will fund the construction of ADA accessible improvements at a Mallows Park, which will include a handicap ramp with handrails, along with sidewalk replacements for the benefit of severely disabled adults and elderly residents of the City of Claremont.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
CLAREMONT	City/Community	28,828	6,310	
Grand Total:		28,828	6,310	21.89 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96121-12 **Jurisdiction:** Claremont
Project Title: Housing Rehabilitation
Operating Agency: City of Claremont
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 2
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$45,000

Project Summary

This project provides grants and no interest loans to qualified low- to moderate-income homeowners for housing rehabilitation and energy efficiency improvement projects. Funds are used to correct code deficiencies, install energy saving items, improve accessibility to disabled persons, and other eligible improvements.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Claremont	City/Community	28,828	6,293	
Grand Total:		28,828	6,293	21.83 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96123-12 **Jurisdiction:** Claremont
Project Title: Senior Case Management
Operating Agency: City of Claremont
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 100
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$21,862

Project Summary

This continuing project provides senior residents, 55 years of age and older, residing within the City of Claremont with a comprehensive resource for social services available through the City's senior programs and referrals to other agencies.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Claremont	City/Community	28,828	6,293	
Grand Total:		28,828	6,293	21.83 % Low/Mod

Commerce

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601074-12 **Jurisdiction:** Commerce
Project Title: Home Preservation Grant Program
Operating Agency: City of Commerce
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 10
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$100,000

Project Summary

This project will work toward eliminating substandard housing conditions and promote property maintenance by providing residential rehabilitation grants to low-and moderate-income qualified residents in the City of Commerce.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
COMMERCE	City/Community	12,481	6,874	
Grand Total:		12,481	6,874	55.08 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601400-12 **Jurisdiction:** Commerce
Project Title: Code Enforcement Program
Operating Agency: City of Commerce
Subrecipient Type: Participating City

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 8,926
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$10,000

Project Summary

This is a continuing code enforcement project which aids in the prevention of further deterioration of its residential communities by addressing issues with blight, overcrowding, and deferred maintenance. In addition, this project will ensure compliance with City of Commerce zoning and building ordinances, and State and County health codes.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5323.02 COMMERCE	Census Tract	4,479	2,591	
5323.03 BG 3 COMMERCE	Block Groups	1,100	605	
5323.04 BG 1 COMMERCE	Block Groups	3,347	1,815	
Grand Total:		8,926	5,011	56.14 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D97137-12 **Jurisdiction:** Commerce
Project Title: Community Based Policing Program
Operating Agency: City of Commerce
Subrecipient Type: Participating City

Eligibility

Activity Code: 05I Crime Awareness/Prevention
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Anti-Crime
Proposed Accomplishments (Quantity): 12,481
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$16,289

Project Summary

This project provides funding for additional and enhanced police services in low- and moderate-income areas of the City Commerce. Activities will include but not limited to participation in Neighborhood Watch program and other community policing related activities.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5319.01 COMMERCE	Census Tract	43	43	
5320.01 COMMERCE	Census Tract	28	28	
5323.02 Commerce	Census Tract	4,479	2,574	
5323.03 Commerce	Census Tract	4,453	2,391	
5323.04 Commerce	Census Tract	3,478	1,800	
Grand Total:		12,481	6,836	54.77 % Low/Mod

Covina

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600525-12 **Jurisdiction:** Covina
Project Title: Economic Development Program
Operating Agency: City of Covina
Subrecipient Type: Participating City

Eligibility

Activity Code: 18A **ED Direct:** Direct Financial Assistance to For Profit Business
Eligibility Citation: 570.203(b)
National Objective: LMJ **Low/Mod Jobs**
Natl. Obj. Citation 570.208(a)(4) (i)(ii)(A)(

Performance Measurements

Objective: Creating Economic Opportunity
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 5
Performance Indicator: Jobs

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$158,569

Project Summary

This project consists of a grant and/or loan to attract and provide economic development assistance to one or more for-profit companies located in Covina. This activity will create one full time equivalent permanent job per \$25,000 of CDBG funds used and, at least 51 percent of the jobs will be held by, or will be available to low-and moderate-income individuals. This activity will also retain low-mod jobs that will be assisting businesses that would have to re-locate to another jurisdiction if retention was not available.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Covina	City/Community	46,565	15,498	
Grand Total:		46,565	15,498	33.28 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601181-12 **Jurisdiction:** Covina
Project Title: Senior Information and Referral
Operating Agency: City of Covina
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 150
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$12,832

Project Summary

This program provides information and referral services to elderly residents, 55 years of age and older.

Location

Name: Joslyn Senior Center - Covina
Address: 815 N Barranca Ave
City: Covina **ZIP:** 91723

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
CHARTER OAK (ISLANDS) (U)	City/Community	7,983	1,909
COVINA	City/Community	46,565	15,592
COVINA ISLANDS (CITRUS) - SUP DIST 1 (U)	City/Community	12,436	4,665
COVINA ISLANDS (CITRUS) - SUP DIST 5 (U)	City/Community	9,907	3,600
EAST AZUSA ISLANDS - SUP DIST 1 (U)	City/Community	14,887	5,220
EAST AZUSA ISLANDS - SUP DIST 5 (U)	City/Community	4,841	1,287
Grand Total:		96,619	32,273 33.40 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601194-12 **Jurisdiction:** Covina
Project Title: Senior Case Management
Operating Agency: City of Covina
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 65
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$10,398

Project Summary

This is program provides a Case Manager to conduct on site(Joslyn Center) and in-home assessment services, arrange in-home services, develop a personal care program for the elderly and follow-up through monitoring these services for problem resolution.

Location

Name: Joslyn Senior Center - Covina
Address: 815 N Barranca Ave
City: Covina **ZIP:** 91723

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
CHARTER OAK (ISLANDS) (U)	City/Community	7,983	1,909
COVINA	City/Community	46,565	15,592
COVINA ISLANDS (CITRUS) - SUP DIST 1 (U)	City/Community	12,436	4,665
COVINA ISLANDS (CITRUS) - SUP DIST 5 (U)	City/Community	9,907	3,600
EAST AZUSA ISLANDS - SUP DIST 1 (U)	City/Community	14,887	5,220
EAST AZUSA ISLANDS - SUP DIST 5 (U)	City/Community	4,841	1,287
Grand Total:		96,619	32,273 33.40 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601198-12 **Jurisdiction:** Covina
Project Title: Senior Nutrition
Operating Agency: City of Covina
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 85
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$10,399

Project Summary

The Senior Nutrition Program provides noon meals to seniors age 55 and older at the Joslyn Senior Center.

Location

Name: Joslyn Senior Center - Covina
Address: 815 N Barranca Ave
City: Covina **ZIP:** 91723

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
CHARTER OAK (ISLANDS) (U)	City/Community	7,983	1,909
COVINA	City/Community	46,565	15,592
COVINA ISLANDS (CITRUS) - SUP DIST 1 (U)	City/Community	12,436	4,665
COVINA ISLANDS (CITRUS) - SUP DIST 5 (U)	City/Community	9,907	3,600
EAST AZUSA ISLANDS - SUP DIST 1 (U)	City/Community	14,887	5,220
EAST AZUSA ISLANDS - SUP DIST 5 (U)	City/Community	4,841	1,287
Grand Total:		96,619	32,273 33.40 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96153-12 **Jurisdiction:** Covina
Project Title: Second Start Literacy Program
Operating Agency: City of Covina
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 15
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$12,000

Project Summary

This program teaches basic reading skills to illiterate and functionally illiterate English-speaking adults. This program is offered at the City of Covina Public Library, Tuesday through Saturday from 8:00 a.m to 5:00 p.m

Location

Name: Covina Public Library
Address: 234 N. 2nd Ave.
City: Covina **ZIP:** 91723

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
CHARTER OAK (ISLANDS) (U)	City/Community	7,983	1,909
COVINA	City/Community	46,565	15,592
COVINA ISLANDS (CITRUS) - SUP DIST 1 (U)	City/Community	12,436	4,665
COVINA ISLANDS (CITRUS) - SUP DIST 5 (U)	City/Community	9,907	3,600
EAST AZUSA ISLANDS - SUP DIST 1 (U)	City/Community	14,887	5,220
EAST AZUSA ISLANDS - SUP DIST 5 (U)	City/Community	4,841	1,287
Grand Total:		96,619	32,273 33.40 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96164-12 **Jurisdiction:** Covina
Project Title: Residential Rehabilitation
Operating Agency: City of Covina
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 8
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$100,383

Project Summary

This program provides a combination of grants and loans for sewer line repair or placement if none available on property, repair, weather sealing, re-roofing and rehabilitation of existing single-family and mobile homes that are owner-occupied residences owned by low- and moderate-income individuals.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
COVINA	City/Community	46,565	15,592	
Grand Total:		46,565	15,592	33.48 % Low/Mod

Cudahy

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601482-12 **Jurisdiction:** Cudahy
Project Title: Parenting Classes/JADE
Operating Agency: City of Cudahy
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i) (B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 100
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$21,730

Project Summary

This project contracts with a nonprofit agency to administer a parenting program that supplements a juvenile diversion program for students K-12. Activities will include classroom sessions for parents coping with children with existing behavioral issues, gang affiliation, or drug abuse, as well as, one on one counseling sessions for parents and youth on an as-needed basis.

CDBG funds will be used to pay for non-personnel costs.

Location

Name: Elizabeth Learning Center
Address: 4811 Elizabeth St.
City: Cudahy **ZIP:** 90201

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
CUDAHY	City/Community	24,197	17,018
Grand Total:		24,197	17,018 70.33 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96166-12 **Jurisdiction:** Cudahy
Project Title: Single-Unit Housing Rehabilitation
Operating Agency: City of Cudahy
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 4
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$59,590

Project Summary

This project provides grants, deferred loans, and emergency grants for the repair and rehabilitation of low- to moderate-income owner-occupied housing units.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Cudahy	City/Community	24,197	16,971	
Grand Total:		24,197	16,971	70.14 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96168-12 **Jurisdiction:** Cudahy
Project Title: Business Assistance Program
Operating Agency: City of Cudahy
Subrecipient Type: Participating City

Eligibility

Activity Code: 18B ED Direct: Technical Assistance
Eligibility Citation: 570.203(b)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Creating Economic Opportunity
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 28
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$23,403

Project Summary

The project benefits predominantly low- and moderate-income Cudahy residents by: assisting business owners with expansion plans; and promoting/marketing the City as a viable location for businesses.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Cudahy	City/Community	24,197	16,971	
Grand Total:		24,197	16,971	70.14 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96171-12 **Jurisdiction:** Cudahy
Project Title: Code Enforcement Program
Operating Agency: City of Cudahy
Subrecipient Type: Participating City

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 24,197
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$260,000

Project Summary

This project aims to reduce health and housing safety hazards and eliminate blight through the enforcement of the City's zoning, building and property maintenance ordinances; and coordination with the Housing Rehabilitation Programs, which undertakes the actual rehabilitation of houses with citations. The project predominantly benefits low-and moderate-income Cudahy residents.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5343.01 CUDAHY	Census Tract	4,533	3,142	
5343.02 CUDAHY	Census Tract	3,927	2,510	
5344.03 CUDAHY	Census Tract	2,975	1,741	
5344.04 CUDAHY	Census Tract	3,875	3,046	
5344.05 CUDAHY	Census Tract	4,424	3,310	
5344.06 CUDAHY	Census Tract	4,463	3,222	
Grand Total:		24,197	16,971	70.14 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96179-12 **Jurisdiction:** Cudahy
Project Title: Clara Street Park Food Distribution
Operating Agency: City of Cudahy
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 800
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$28,314

Project Summary

This program provides monthly food supplies to low- and moderate-income families of the City of Cudahy.

Location

Name: Clara Street Park
Address: 4835 Clara St
City: Cudahy **ZIP:** 90201

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
Cudahy	City/Community	24,197	16,971
Grand Total:		24,197	16,971 70.14 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D97167-12 **Jurisdiction:** Cudahy
Project Title: Rental Housing Rehabilitation
Operating Agency: City of Cudahy
Subrecipient Type: Participating City

Eligibility

Activity Code: 14B Rehabilitation: Multi-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 4
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$59,590

Project Summary

This project provides grants, loans, deferred loans, and emergency grants for the repair and rehabilitation of multi-housing units occupied by low- to moderate-income households within the City of Cudahy.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Cudahy	City/Community	24,197	16,971	
Grand Total:		24,197	16,971	70.14 % Low/Mod

Culver City

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601474-12 **Jurisdiction:** Culver City
Project Title: Sherbourne & McManus Sidewalk Repair Project
Operating Agency: City of Culver City
Subrecipient Type: Participating City

Eligibility

Activity Code: 03L Sidewalks
Eligibility Citation: 570.201(c)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (ii)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: Special
Needs/Non-Homeless
Proposed Accomplishments (Quantity): 334
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$30,844

Project Summary

This project will provide funding for the replacement or repair of damaged sidewalks and construction of new concrete sidewalks in a CDBG eligible low- and moderate income area of the City of Culver City.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
7024.00 BG 2 CULVER CITY	Block Groups	1,257	726	
Grand Total:		1,257	726	57.76 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96189-12 **Jurisdiction:** Culver City
Project Title: Disabled Services Program
Operating Agency: City of Culver City
Subrecipient Type: Participating City

Eligibility

Activity Code: 05B Services for the Disabled
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: Special
Needs/Non-Homeless
Proposed Accomplishments (Quantity): 600
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$31,910

Project Summary

This program provides funding for a Resident Support Program Specialist at the Culver City Senior Center. The Specialist will provide assistance, information and referrals for ride share information, housing, independent living skills, financial assistance, and assisted technology to approximately 600 severely disabled adult residents of Culver City.

Location

Name: City of Culver City - Senior Center
Address: 4095 Overland Ave.
City: Culver City **ZIP:** 90232

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Culver City	City/Community	38,293	10,239	
Grand Total:		38,293	10,239	26.74 % Low/Mod

Diamond Bar

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600503-12 **Jurisdiction:** Diamond Bar
Project Title: Home Improvement Program
Operating Agency: City of Diamond Bar
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 10
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$150,000

Project Summary

The program provides grants or deferred loans to eligible low- and moderate-income homeowners for necessary home improvements as well as repairs to mitigate building and safety code deficiencies and violations.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Diamond Bar	City/Community	56,237	10,653	
Grand Total:		56,237	10,653	18.94 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600873-12 **Jurisdiction:** Diamond Bar
Project Title: YMCA Child Care and Day Camp Programs
Operating Agency: City of Diamond Bar
Subrecipient Type: Participating City

Eligibility

Activity Code: 05L Child Care Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 10
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$18,539

Project Summary

The YMCA Child Care and Day Camp Programs will provide quality school age child care for low- and moderate-income children in order to allow parents to continue working and/or to receive training while their children are in a safe environment.

Location

Name: Diamond Bar/Walnut YMCA
Address: 22600 Sunset Crossing Rd
City: Diamond Bar **ZIP:** 91765

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
DIAMOND BAR	City/Community	56,237	10,653	
Grand Total:		56,237	10,653	18.94 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601475-12 **Jurisdiction:** Diamond Bar
Project Title: ADA Retrofit Improvements-Longview South Mini-Park
Operating Agency: City of Diamond Bar
Subrecipient Type: Participating City

Eligibility

Activity Code: 03L Sidewalks
Eligibility Citation: 570.201(c)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (ii)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: Special
Needs/Non-Homeless
Proposed Accomplishments (Quantity): 213
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$114,000

Project Summary

This new project will retrofit and construct paths of travel by removing the existing architectural and material barriers that impede the mobility and accessibility for the severely disabled adults and seniors to the various park amenities at Longview South Mini-Park, 1631 Longview South Drive, Diamond Bar, CA, 91765(CT 4033.24, BG 4).

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4033.24 BG 4 DIAMOND BAR	Block Groups	3,114	427	
Grand Total:		3,114	427	13.71 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601481-12 **Jurisdiction:** Diamond Bar
Project Title: Curb Ramp Installation-Vicinity of Peaceful Hills Road & Vicinity of Gateway Corporate Center
Operating Agency: City of Diamond Bar
Subrecipient Type: Participating City

Eligibility

Activity Code: 03L Sidewalks
Eligibility Citation: 570.201(c)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (ii)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: Special
Needs/Non-Homeless
Proposed Accomplishments (Quantity): 625
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$72,477

Project Summary

This project will provide for the design and engineering services associated with the design, plans and specifications required for ADA accessibility to existing sidewalks through the construction of curb ramps at various locations where no curb ramps or substandard curb ramps currently exist. In addition, a stamped concrete crosswalk on Copley Drive in front of City Hall will be removed and replaced with asphalt concrete.

These improvements will be constructed in the target areas within the neighborhoods of Peaceful Hills Road and the Gateway Corporate Center. Target Area No. 1 is located within the vicinity of Peaceful Hills Road, in the neighborhood North and South of Pathfinder Road and bounded to the west by the western City boundaries, to the east by Brea Canyon Road, and to the

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4033.04 BG 2 DIAMOND BAR	Block Groups	3,298	521
4033.05 BG 1 DIAMOND BAR	Block Groups	2,350	353
4033.23 BG 1 DIAMOND BAR	Block Groups	1,232	180
Grand Total:		6,880	1,054 15.32 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96904-12 **Jurisdiction:** Diamond Bar
Project Title: Senior Programming
Operating Agency: City of Diamond Bar
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 300
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$18,539

Project Summary

This program provides programs for seniors, 55 years of age and older, in the City of Diamond Bar. Programs will include: information and referral, physical mobility classes, nutrition classes, seminars, arts and crafts, game days and special events.

Location

Name: Diamond Bar Senior Center
Address: 1600 Grand Ave.
City: Diamond Bar **ZIP:** 91765

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
Diamond Bar	City/Community	56,237	10,653
Grand Total:		56,237	10,653 18.94 % Low/Mod

Duarte

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600305-12 **Jurisdiction:** Duarte
Project Title: Duarte Youth Athletic Services
Operating Agency: City of Duarte
Subrecipient Type: Participating City

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 20
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$10,729

Project Summary

This project pays the cost for low- to moderate-income youth under the age of 18 years, residing in the City of Duarte, to participate in the little league baseball program.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Duarte	City/Community	20,994	7,362	
Grand Total:		20,994	7,362	35.07 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601344-12 **Jurisdiction:** Duarte
Project Title: Duarte Hawks Youth Services
Operating Agency: City of Duarte
Subrecipient Type: Participating City

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 20
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$10,729

Project Summary

This is a continuing project that pays the registration costs of the football and cheer activities for youths from low- and moderate-income families.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
DUARTE	City/Community	20,994	7,396	
Grand Total:		20,994	7,396	35.23 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96204-12 **Jurisdiction:** Duarte
Project Title: Code Enforcement
Operating Agency: City of Duarte
Subrecipient Type: Participating City

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 2,670
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$10,000

Project Summary

This project provides the personnel to conduct inspections for code deficiencies and violations in the low- and moderate income areas of the City of Duarte.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4300.02 BG 2 Duarte	Block Groups	1,539	806	
4301.01 BG 4 Duarte	Block Groups	1,131	598	
Grand Total:		2,670	1,404	52.58 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96206-12 **Jurisdiction:** Duarte
Project Title: Residential Housing Rehabilitation
Operating Agency: City of Duarte
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 11
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$111,599

Project Summary

This program provides grants to qualified low- to moderate-income City residents for exterior improvements limited to: the remediation of code violations and dilapidated housing conditions, roof repair, window and door replacement, painting, stucco siding, the restoration of heating, plumbing and electrical structures as well as the repair of any exterior fencing and walls incidental to rehabilitation work.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Duarte	City/Community	20,994	7,362	
Grand Total:		20,994	7,362	35.07 % Low/Mod

Hawaiian Gardens

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96242-12 **Jurisdiction:** Hawaiian Gardens
Project Title: Residential Rehabilitation
Operating Agency: City of Hawaiian Gardens
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 12
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$230,037

Project Summary

This project provides a combination of grants and loans for repair and rehabilitation of existing income eligible, single-family, owner occupied residences in the City of Hawaiian Gardens.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Hawaiian Gardens	City/Community	14,902	8,519	
Grand Total:		14,902	8,519	57.17 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D97254-12 **Jurisdiction:** Hawaiian Gardens
Project Title: Neighborhood Clean-Up Program
Operating Agency: City of Hawaiian Gardens
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 13,160
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$45,150

Project Summary

This program provides funds for two (2) neighborhood clean-up activities in the predominately low- and moderate-income areas in the City of Hawaiian Gardens.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5551.02 Hawaiian Gardens	Census Tract	2,044	1,451	
5552.11 Hawaiian Gardens	Census Tract	6,652	3,934	
5552.12 HAWAIIAN GARDENS	Census Tract	4,464	2,289	
Grand Total:		13,160	7,674	58.31 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D98255-12 **Jurisdiction:** Hawaiian Gardens
Project Title: Code Enforcement
Operating Agency: City of Hawaiian Gardens
Subrecipient Type: Participating City

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 13,160
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$201,641

Project Summary

This activity provides funds for the enforcement of the municipal codes as they relate to residential properties in the predominately low- and moderate-income census tracts in the City of Hawaiian Gardens. This program supplements the Residential Housing Rehabilitation Program through referral of substandard properties for the correction of code violations.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5551.02 HAWAIIAN GARDENS	Census Tract	2,044	1,451	
5552.11 HAWAIIAN GARDENS	Census Tract	6,652	3,934	
5552.12 HAWAIIAN GARDENS	Census Tract	4,464	2,289	
Grand Total:		13,160	7,674	58.31 % Low/Mod

Irwindale

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601473-12 **Jurisdiction:** Irwindale
Project Title: City of Irwindale Town Center Access Ramps and Sidewalk Replacement
Operating Agency: City of Irwindale
Subrecipient Type: Participating City

Eligibility

Activity Code: 03L Sidewalks
Eligibility Citation: 570.201(c)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (ii)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: Special
Needs/Non-Homeless
Proposed Accomplishments (Quantity): 198
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$35,622

Project Summary

This is a new project which will construct access ramps and/or replace damaged sidewalks currently cracked and uplifted due to extensive damage by tree roots along portions of Irwindale Avenue (between Central Street and Juarez St. which restrict the mobility of severely disabled adults and seniors.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4046.00 BG 1 IRWINDALE	Block Groups	1,312	500	
Grand Total:		1,312	500	38.11 % Low/Mod

La Canada Flintridge

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600753-12 **Jurisdiction:** La Canada Flintridge
Project Title: Residential Rehabilitation Project
Operating Agency: City of La Canada Flintridge
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 4
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$72,075

Project Summary

This continuing Residential Rehabilitation Project funds grants up to \$15,000 for eligible single-family dwellings within the City. Rehabilitation activities will include lead and asbestos testing and abatement or containment if necessary.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
La Canada Flintridge	City/Community	20,192	2,173	
Grand Total:		20,192	2,173	10.76 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D98662-12 **Jurisdiction:** La Canada Flintridge
Project Title: Sewer Connection Subsidies
Operating Agency: City of La Canada Flintridge
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 3
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$56,300

Project Summary

This project provides grants or deferred loans to low- to moderate-income homeowners for the connection of single-family residences to newly constructed sewer lines.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
La Canada Flintridge	City/Community	20,192	2,173	
Grand Total:		20,192	2,173	10.76 % Low/Mod

La Mirada

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600507-12 **Jurisdiction:** La Mirada
Project Title: Senior Services Program
Operating Agency: City of La Mirada
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 120
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$30,861

Project Summary

This continuing senior services program provides a Tax Assistance and Social Security services to senior citizens, 55 years of age and older residing in the City of La Mirada.

Location

Name: La Mirada Activity Center
Address: 13810 La Mirada Blvd
City: La Mirada **ZIP:** 90638

Service Area

Region

La Mirada

<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
City/Community	45,156	10,209

Grand Total: **45,156** **10,209** **22.61 % Low/Mod**

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600671-12 **Jurisdiction:** La Mirada
Project Title: Foster Park Residential Code Enforcement Program
Operating Agency: City of La Mirada
Subrecipient Type: Participating City

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: SBA Slum/Blight Area
Natl. Obj. Citation 570.208(b)(1) (i)(ii)(iii)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 205
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$67,700

Project Summary

This continuing project provides for code enforcement to aid in arresting slum and blight conditions within the Foster Park Residential Project Area 4.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5041.01 BG 1 La Mirada	Block Groups	2,783	817	
5041.01 BG 2 La Mirada	Block Groups	1,869	745	
5041.01 BG 3 La Mirada	Block Groups	716	151	
Grand Total:		5,368	1,713	31.91 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96288-12 **Jurisdiction:** La Mirada
Project Title: Housing Rehabilitation
Operating Agency: City of La Mirada
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 4
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$57,770

Project Summary

This program provides grants and low-interest deferred loans to rehabilitate or correct code violations for single-family residences and mobile homes of qualified low-income home owners within the City of La Mirada.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
La Mirada	City/Community	45,156	10,209	
Grand Total:		45,156	10,209	22.61 % Low/Mod

La Puente

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601490-12 **Jurisdiction:** La Puente
Project Title: Code Enforcement Program
Operating Agency: City of La Puente
Subrecipient Type: Participating City

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 250
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$180,000

Project Summary

La Puente's Code Enforcement program eliminates substandard housing, removes blighted conditions, promotes property maintenance, and ensures conformance with City zoning and building ordinances, as well as State and County health codes.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4069.00 BG 4 LA PUENTE	Block Groups	575	451
4071.01 BG 1 LA PUENTE	Block Groups	1,123	584
4071.01 BG 4 LA PUENTE	Block Groups	2,031	1,158
4071.02 BG 3 LA PUENTE	Block Groups	1,482	819
4072.00 BG 1 LA PUENTE	Block Groups	1,627	886
4072.00 BG 4 LA PUENTE	Block Groups	1,532	803
4075.00 BG 5 LA PUENTE	Block Groups	744	562
4076.00 BG 1 LA PUENTE	Block Groups	1,963	1,238
4076.00 BG 2 LA PUENTE	Block Groups	2,735	1,859
4077.01 BG 1 LA PUENTE	Block Groups	2,543	1,654
4077.02 BG 2 LA PUENTE	Block Groups	2,206	1,372
4077.02 BG 3 LA PUENTE	Block Groups	1,374	730
Grand Total:		19,935	12,116 60.78 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96309-12 **Jurisdiction:** La Puente
Project Title: Senior Services
Operating Agency: City of La Puente
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 200
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$60,952

Project Summary

This project provides programs, activities, and services at the La Puente Senior Citizen Center for residents of the City of La Puente who are 55 years of age and older.

Location

Name: La Puente Senior Citizen Center
Address: 16001 E Main St
City: La Puente **ZIP:** 91744

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
LA PUENTE	City/Community	40,977	20,362	
Grand Total:		40,977	20,362	49.69 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D97301-12 **Jurisdiction:** La Puente
Project Title: Housing Rehabilitation-Single Unit
Operating Agency: City of La Puente
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 15
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$191,871

Project Summary

This project provides grants and interest-free loans to rehabilitate single-family homes owned and/or occupied by low- and moderate-income households.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
LA PUENTE	City/Community	40,977	20,362	
Grand Total:		40,977	20,362	49.69 % Low/Mod

La Verne

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601472-12 **Jurisdiction:** La Verne
Project Title: 6th St., Maplewood, Elmcrest St. and Magnolia Sidewalk Replacement Project
Operating Agency: City of La Verne
Subrecipient Type: Participating City

Eligibility

Activity Code: 03L Sidewalks
Eligibility Citation: 570.201(c)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (ii)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 919
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$57,459

Project Summary

This new ADA project will replace approximately 6,500 sq.ft. of damaged portions of sidewalk currently cracked and uplifted due to extensive damage by tree roots along portions of 6th Street (D St. to C St.), Maplewood St. (Wheeler Ave. to the cul de sac east of Park Ave.), Elmcrest St. (Wheeler Ave. to the cul de sac east of Park Ave.) and Magnolia Ave. (Bonita Ave. to Hawthorne Ave.), which currently restricts the mobility of elderly persons or "severely disabled" adults. It is anticipated that this project will benefit 919 disabled adult individuals who reside within the particular block groups of this project (4016.03 BG3 and 4016.02 BG2).

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4016.02 BG 2 LA VERNE	Block Groups	1,196	394	
4016.03 BG 3 LA VERNE	Block Groups	2,848	849	
Grand Total:		4,044	1,243	30.74 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96318-12 **Jurisdiction:** La Verne
Project Title: Senior Hot Lunch Program
Operating Agency: City of La Verne
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 200
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$17,198

Project Summary

This continuing program serves hot lunch meals to elderly persons, 60 years of age and older on weekdays and one hot dinner per month at the Community Center.

Location

Name: La Verne Community Center
Address: 3680 D St
City: La Verne **ZIP:** 91750

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
LA VERNE	City/Community	31,135	6,897
Grand Total:		31,135	6,897 22.15 % Low/Mod

Lawndale

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601480-12 **Jurisdiction:** Lawndale
Project Title: 153rd Place, 156th, and 159th Street Improvement Project
Operating Agency: City of Lawndale
Subrecipient Type: Participating City

Eligibility

Activity Code: 03K Street Improvements
Eligibility Citation: 570.201(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Infrastructure
Proposed Accomplishments (Quantity): 4,539
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$371,516

Project Summary

This new project will provide necessary street improvements within CDBG eligible low- and moderate-income primarily residential block groups, excluding areas along major thoroughfares and arterials. Improvements will include removal and replacement of damaged asphalt pavement, curbs and gutters, drive approaches, sidewalks, cross gutters, raising of manholes, re-striping and any additional items associated with street improvements.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
6038.00 BG 5 LAWNDAL	Block Groups	1,483	917	
6039.00 BG 4 LAWNDAL	Block Groups	1,587	833	
6041.00 BG 1 LAWNDAL	Block Groups	1,469	821	
Grand Total:		4,539	2,571	56.64 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96349-12 **Jurisdiction:** Lawndale
Project Title: Senior Activities
Operating Agency: City of Lawndale
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 100
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$46,209

Project Summary

This continuing senior activities project consists of two components serving the City of Lawndale's senior residents. These components include a meals program (lunch) and recreation/fitness classes.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
LAWNDALE	City/Community	31,653	15,718	
Grand Total:		31,653	15,718	49.66 % Low/Mod

Lomita

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96361-12 **Jurisdiction:** Lomita
Project Title: Residential Rehabilitation
Operating Agency: City of Lomita
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 18
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$115,129

Project Summary

This continuing project provides grants to rehabilitate imminent and existing code violations first, then general property improvements, to dwellings that are occupied by low- and moderate-income qualified owners.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Lomita	City/Community	19,852	7,051	
Grand Total:		19,852	7,051	35.52 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96370-12 **Jurisdiction:** Lomita
Project Title: Lifeline Personal Response System
Operating Agency: City of Lomita
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 32
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$15,000

Project Summary

This continuing project provides medically high-risk senior citizens (age 55 and older) and/or severely disabled persons with electronic home based devices which allows them to alert the hospital in the event of an emergency occurring, even if they cannot reach or operate a telephone.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Lomita	City/Community	19,852	7,051	
Grand Total:		19,852	7,051	35.52 % Low/Mod

Malibu

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96926-12 **Jurisdiction:** Malibu
Project Title: Day Labor Exchange and Job Referral
Operating Agency: City of Malibu
Subrecipient Type: Participating City

Eligibility

Activity Code: 05H Employment Training
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Public Services
Proposed Accomplishments (Quantity): 600
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$8,135

Project Summary

This program provides services to day workers at a centralized location used for labor outsourcing. It also provides English language instruction and meals for lunch.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Malibu	City/Community	12,405	1,677	
Malibu Islands -u	City/Community	3,994	458	
Grand Total:		16,399	2,135	13.02 % Low/Mod

Maywood

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600791-12 **Jurisdiction:** Maywood
Project Title: Code Enforcement
Operating Agency: City of Maywood
Subrecipient Type: Participating City

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 27,988
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$151,000

Project Summary

Maywood's Code Enforcement program promotes property maintenance, and ensures conformance with City zoning and building ordinances, as well as State and County health codes to eliminate substandard housing and removing blighted conditions.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5333.00 MAYWOOD	Census Tract	3,778	2,611
5334.01 MAYWOOD	Census Tract	5,051	3,568
5334.02 MAYWOOD	Census Tract	4,111	2,829
5334.03 MAYWOOD	Census Tract	3,295	2,245
5337.01 MAYWOOD	Census Tract	3,877	2,524
5337.02 MAYWOOD	Census Tract	3,663	2,521
5337.03 MAYWOOD	Census Tract	4,213	2,719
Grand Total:		27,988	19,017 67.95 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601410-12 **Jurisdiction:** Maywood
Project Title: Graffiti Removal Program
Operating Agency: City of Maywood
Subrecipient Type: Participating City

Eligibility

Activity Code: 05I Crime Awareness/Prevention
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Anti-Crime
Proposed Accomplishments (Quantity): 27,988
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$54,054

Project Summary

Maywood's Graffiti Removal Program promotes the removal of graffiti in primarily residential low and moderate-income areas throughout the City.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5333.00 MAYWOOD	Census Tract	3,778	2,611
5334.01 MAYWOOD	Census Tract	5,051	3,568
5334.02 MAYWOOD	Census Tract	4,111	2,829
5334.03 MAYWOOD	Census Tract	3,295	2,245
5337.01 MAYWOOD	Census Tract	3,877	2,524
5337.02 MAYWOOD	Census Tract	3,663	2,521
5337.03 MAYWOOD	Census Tract	4,213	2,719
Grand Total:		27,988	19,017 67.95 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601487-12 **Jurisdiction:** Maywood
Project Title: Sidewalk Improvement Project FY12-13
Operating Agency: City of Maywood
Subrecipient Type: Participating City

Eligibility

Activity Code: 03L Sidewalks
Eligibility Citation: 570.201(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Infrastructure
Proposed Accomplishments (Quantity): 8,898
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$236,126

Project Summary

This new project will remove and replace damaged sidewalks, curbs, gutters, driveway approaches, and adjacent asphalt pavement in low- to moderate-income residential neighborhoods in the City of Maywood.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5334.01 BG 1 MAYWOOD	Block Groups	2,732	1,882	
5334.01 BG 2 MAYWOOD	Block Groups	812	628	
5334.02 BG 1 MAYWOOD	Block Groups	2,589	1,777	
5334.02 BG 2 MAYWOOD	Block Groups	1,522	1,052	
5334.03 BG 2 MAYWOOD	Block Groups	1,243	800	
Grand Total:		8,898	6,139	68.99 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601489-12 **Jurisdiction:** Maywood
Project Title: Housing Rehabilitation Program
Operating Agency: City of Maywood
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 2
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$31,610

Project Summary

This new project will provide funding for grants to owner-occupied single-family homes, in the City of Maywood, that are in need of rehabilitation services.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5333.00 MAYWOOD	Census Tract	3,778	2,611
5334.01 MAYWOOD	Census Tract	5,051	3,568
5334.02 MAYWOOD	Census Tract	4,111	2,829
5334.03 MAYWOOD	Census Tract	3,295	2,245
5337.01 MAYWOOD	Census Tract	3,877	2,524
5337.02 MAYWOOD	Census Tract	3,663	2,521
5337.03 MAYWOOD	Census Tract	4,213	2,719
Grand Total:		27,988	19,017 67.95 % Low/Mod

Monrovia

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600775-12 **Jurisdiction:** Monrovia
Project Title: Residential Preservation Grant
Operating Agency: City of Monrovia
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 7
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$56,972

Project Summary

This continuing residential rehabilitation project is designed to eliminate substandard housing conditions and promote property maintenance through minor home repair grants made available to low- and moderate-income qualified single-family homeowners. The program will also offer grants for projects designed to preserve the cultural heritage of the City of Monrovia through the rehabilitation of historic homes.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Monrovia	City/Community	36,525	14,351	
Grand Total:		36,525	14,351	39.29 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96422-12 **Jurisdiction:** Monrovia
Project Title: Code Enforcement: Neighborhood Preservation
Operating Agency: City of Monrovia
Subrecipient Type: Participating City

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 13,573
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$166,349

Project Summary

This continuing code enforcement project aids in "Neighborhood Preservation" of a deteriorating portion of the City of Monrovia by targeting the elimination of blight, substandard housing, and promoting property maintenance. In addition, this project will ensure compliance with City of Monrovia zoning and building ordinances, and State and County health codes.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4310.01 Monrovia	Census Tract	7,302	3,763	
4311.00 Monrovia	Census Tract	6,271	3,273	
Grand Total:		13,573	7,036	51.84 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96426-12 **Jurisdiction:** Monrovia
Project Title: Neighborhood Recreation Program
Operating Agency: City of Monrovia
Subrecipient Type: Participating City

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 300
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$39,119

Project Summary

This continuing program will provide organized sports, recreational activities, neighborhood pride, and citizenship programs to approximately 300 youths from low-to moderate-income households within the City of Monrovia.

Location

Name: Santa Anita Family YMCA
Address: 501 S Mountain
City: Monrovia **ZIP:** 91016

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Monrovia	City/Community	36,525	14,351	
Grand Total:		36,525	14,351	39.29 % Low/Mod

Rancho Palos Verdes

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D98694-12 **Jurisdiction:** Rancho Palos Verdes
Project Title: Home Improvement Program
Operating Agency: City of Rancho Palos Verdes
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 8
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$154,098

Project Summary

This continuing project provides grants and/or deferred loans to low- and moderate-income single-family homeowners, residing in the City of Rancho Palos Verdes. Grants and loans will be issued for the mitigation of building and safety code deficiencies/violations and minor home rehabilitation.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Rancho Palos Verdes	City/Community	40,790	4,432	
Grand Total:		40,790	4,432	10.87 % Low/Mod

San Dimas

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96511-12 **Jurisdiction:** San Dimas
Project Title: Housing Rehabilitation
Operating Agency: City of San Dimas
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 30
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$119,648

Project Summary

This continuing project provides grants and deferred loans for the rehabilitation of low-and moderate-income single-family households throughout the city. Beneficiaries will be low-to-moderate income single-family owner or tenant occupied homes.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
San Dimas	City/Community	33,853	6,862	
Grand Total:		33,853	6,862	20.27 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96514-12 **Jurisdiction:** San Dimas
Project Title: S.H.A.R.E.S Program
Operating Agency: City of San Dimas
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 90
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$21,114

Project Summary

This continuing program offers a variety of public services to senior citizens, 55 years and older, such as referral and counseling for additional housing options (e.g., Section 8 rental application assistance, home maintenance, in-home health care) that are available locally. This service also includes matching services for shared living arrangements to obtain safe, decent and affordable housing.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
San Dimas	City/Community	18,076	3,440	
Grand Total:		18,076	3,440	19.03 % Low/Mod

San Gabriel

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601492-12 **Jurisdiction:** San Gabriel
Project Title: San Gabriel Boulevard Streetscape Improvement Project Phase II
Operating Agency: City of San Gabriel
Subrecipient Type: Participating City

Eligibility

Activity Code: 03L Sidewalks
Eligibility Citation: 570.201(c)
National Objective: SBA Slum/Blight Area
Natl. Obj. Citation 570.208(b)(1)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Infrastructure
Proposed Accomplishments (Quantity): 19,340
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$254,646

Project Summary

This project will implement pedestrian and business district improvements on San Gabriel Boulevard from Elm Avenue to the north and Central Avenue to the south in the HUD designated Slum-Blight Area and former East San Gabriel Commercial Development Redevelopment Project. These improvements are designed to attract people and stimulate business activity in one of the City's most important commercial corridors. They will make the Boulevard a more "complete streets" by addressing the needs of all users, especially pedestrians who desire attractive public spaces that are safe, comfortable, interesting, and provide for positive social encounters. The project will incorporate the use of sustainable practices, processes, and materials.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4802.02 BG 2 SAN GABRIEL	Block Groups	716	145
4811.02 BG 1 SAN GABRIEL	Block Groups	2,956	1,336
4811.02 BG 2 SAN GABRIEL	Block Groups	589	313
4811.03 BG 1 SAN GABRIEL	Block Groups	1,522	968
4811.03 BG 2 SAN GABRIEL	Block Groups	803	427
4811.03 BG 4 SAN GABRIEL	Block Groups	593	224
4814.02 BG 1 SAN GABRIEL	Block Groups	758	484
4814.02 BG 2 SAN GABRIEL	Block Groups	993	488
4814.02 BG 3 SAN GABRIEL	Block Groups	1,230	751
4814.02 BG 4 SAN GABRIEL	Block Groups	887	394
4814.02 BG 5 SAN GABRIEL	Block Groups	874	311
4814.02 BG 6 SAN GABRIEL	Block Groups	2,247	967
4823.01 BG 1 SAN GABRIEL	Block Groups	449	185

2012-2013 Action Plan Proposed Projects

4823.01 BG 2 SAN GABRIEL	Block Groups	920	408	
4823.01 BG 3 SAN GABRIEL	Block Groups	1,326	1,006	
4823.01 BG 4 SAN GABRIEL	Block Groups	1,360	741	
4823.01 BG 5 SAN GABRIEL	Block Groups	1,117	742	
Grand Total:		19,340	9,890	51.14 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96796-12 **Jurisdiction:** San Gabriel
Project Title: Code Enforcement Program
Operating Agency: City of San Gabriel
Subrecipient Type: Participating City

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 13,240
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$82,875

Project Summary

This continuing program will target low- and moderate-income residential areas of the City of San Gabriel to identify code deficiencies as they relate to Planning, Zoning, Health and Safety, and substandard housing issues.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4811.02 BG 2 San Gabriel	Block Groups	589	313	
4811.03 BG 1 San Gabriel	Block Groups	1,522	964	
4811.03 BG 2 San Gabriel	Block Groups	803	425	
4814.01 BG 1 San Gabriel	Block Groups	3,166	1,660	
4814.02 BG 1 San Gabriel	Block Groups	758	484	
4814.02 BG 3 San Gabriel	Block Groups	1,230	751	
4823.01 SAN GABRIEL	Census Tract	5,172	3,082	
Grand Total:		13,240	7,679	58.00 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96803-12 **Jurisdiction:** San Gabriel
Project Title: Parks & Recreation Youth Program
Operating Agency: City of San Gabriel
Subrecipient Type: Participating City

Eligibility

Activity Code: 05L Child Care Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 91
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$31,084

Project Summary

This program provides supervised recreational activities for children and youth, ages 5-14 years old, after school hours and during summer breaks.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
San Gabriel	City/Community	38,545	16,855	
Grand Total:		38,545	16,855	43.73 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D99806-12 **Jurisdiction:** San Gabriel
Project Title: Graffiti Removal Program
Operating Agency: City of San Gabriel
Subrecipient Type: Participating City

Eligibility

Activity Code: 05 Public Services (General)
Eligibility Citation: 570.201(e)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Anti-Crime
Proposed Accomplishments (Quantity): 13,240
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$10,062

Project Summary

This program identifies and removes graffiti on public and private property in residential and commercially zoned properties within predominately low- and moderate-income areas of the City.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4811.02 BG 2 San Gabriel	Block Groups	589	313
4811.03 BG 1 SAN GABRIEL	Block Groups	1,522	968
4811.03 BG 2 SAN GABRIEL	Block Groups	803	427
4814.01 BG 1 SAN GABRIEL	Block Groups	3,166	1,667
4814.02 BG 1 SAN GABRIEL	Block Groups	758	484
4814.02 BG 3 SAN GABRIEL	Block Groups	1,230	751
4823.01 SAN GABRIEL	Census Tract	5,172	3,082
Grand Total:		13,240	7,692 58.10 % Low/Mod

San Marino

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600807-12 **Jurisdiction:** San Marino
Project Title: Senior Outreach Program
Operating Agency: City of San Marino
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 60
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$7,058

Project Summary

This project provides staffing funds to administer senior outreach activities, including enrolling seniors in local recreation programs, referring seniors to specialized services, and providing essential information to seniors which contributes to their mobility, health, and overall needs.

Location

Name: San Marino Recreation Center
Address: 1560 Pasqualito Dr.
City: San Marino **ZIP:** 91108

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
SAN MARINO	City/Community	12,966	1,397	
Grand Total:		12,966	1,397	10.77 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D00873-12 **Jurisdiction:** San Marino
Project Title: Residential Housing Rehabilitation
Operating Agency: City of San Marino
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 2
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$13,530

Project Summary

This Project provides grants for exterior and interior improvements to low- to moderate-income single-family owner occupied homes.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
San Marino	City/Community	12,966	1,397	
Grand Total:		12,966	1,397	10.77 % Low/Mod

Santa Fe Springs

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96602-12 **Jurisdiction:** Santa Fe Springs
Project Title: Teen Program
Operating Agency: City of Santa Fe Springs
Subrecipient Type: Participating City

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 100
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$18,542

Project Summary

This continuing program provides a safe and positive alternative for youth of low and moderate-income households through the promotion of drug awareness, gang prevention, and graffiti reduction. Alternatives include tutoring for classwork, staff mentoring, and organized field trips.

Location

Name: Santa Fe Springs City Hall
Address: 11710 E Telegraph Rd
City: Santa Fe Springs **ZIP:** 90670

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
Santa Fe Springs	City/Community	16,578	6,128
Grand Total:		16,578	6,128 36.96 % Low/Mod

Signal Hill

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96546-12 **Jurisdiction:** Signal Hill
Project Title: Food Distribution
Operating Agency: City of Signal Hill
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 30
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$12,982

Project Summary

This Project provides senior citizens with groceries on a bi-weekly basis.

Service Area

Region

Signal Hill

<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
City/Community	9,219	3,418	
Grand Total:	9,219	3,418	37.08 % Low/Mod

South El Monte

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601485-12 **Jurisdiction:** South El Monte
Project Title: Code Enforcement
Operating Agency: City of South El Monte
Subrecipient Type: Participating City

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 15,877
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$187,000

Project Summary

Code Enforcement continuing activity to aid in the protection of public health and safety by eliminating substandard housing, removing blighted conditions, promoting property maintenance and insuring conformance with City's zoning and building ordinances, along with State and County Codes.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4331.00 SOUTH EL MONTE	Census Tract	528	397	
4334.01 SOUTH EL MONTE	Census Tract	1,222	805	
4335.01 SOUTH EL MONTE	Census Tract	2,185	1,572	
4335.02 SOUTH EL MONTE	Census Tract	4,977	3,805	
4337.00 SOUTH EL MONTE	Census Tract	3,332	1,747	
4338.01 SOUTH EL MONTE	Census Tract	3,633	2,086	
Grand Total:		15,877	10,412	65.58 % Low/Mod

South Pasadena

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601466-12 **Jurisdiction:** South Pasadena
Project Title: Ramona St., Diamond St., and Milan Ave. Sidewalk Replacement Project
Operating Agency: City of South Pasadena
Subrecipient Type: Participating City

Eligibility

Activity Code: 03L Sidewalks
Eligibility Citation: 570.201(c)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (ii) (A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 712
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$122,498

Project Summary

This ADA project will replace damaged sidewalk currently cracked and uplifted due to extensive damage by tree roots. It is anticipated that this project will benefit 712 disabled adult individuals who reside within the particular block groups of this project.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4805.00 BG 2 SOUTH PASADENA	Block Groups	1,951	421
4807.04 BG 1 SOUTH PASADENA	Block Groups	1,348	478
4807.04 BG 2 SOUTH PASADENA	Block Groups	3,020	856
Grand Total:		6,319	1,755 27.77 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601467-12 **Jurisdiction:** South Pasadena
Project Title: Energy Efficiency Program
Operating Agency: City of South Pasadena
Subrecipient Type: Participating City

Eligibility

Activity Code: 14F Energy Efficient Improvements
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 3
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$15,000

Project Summary

The new Energy Efficiency Program will focus on energy efficient home improvements. Applicants must meet income requirements and properties must be owner occupied single family homes.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
SOUTH PASADENA	City/Community	24,117	5,377	
Grand Total:		24,117	5,377	22.30 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96575-12 **Jurisdiction:** South Pasadena
Project Title: Senior Nutrition Program
Operating Agency: City of South Pasadena
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 330
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$15,890

Project Summary

This is a continuing project which provides information, hot meals at the South Pasadena Senior Center and through home delivery to senior citizens who are 55 years of age or older residing in the City of South Pasadena. Hot meals will be served at the Senior Center once a day Monday through Friday. Those who are homebound will receive delivery of the same nutritious hot meal delivered by volunteers of the Senior Center during the week.

Location

Name: South Pasadena Senior Citizens Center
Address: 1102 Oxley St
City: South Pasadena **ZIP:** 91030

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
South Pasadena	City/Community	17,910	3,880	
Grand Total:		17,910	3,880	21.66 % Low/Mod

Torrance

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601478-12 **Jurisdiction:** Torrance
Project Title: Sidewalk Improvement
Operating Agency: City of Torrance
Subrecipient Type: Participating City

Eligibility

Activity Code: 03L Sidewalks
Eligibility Citation: 570.201(c)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (ii)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 1,680
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$534,556

Project Summary

The Sidewalk Improvement Project will remove existing barriers that restrict the mobility of severely disabled residents for several residential neighborhoods in the City of Torrance.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
6500.01 BG 3 TORRANCE	Block Groups	833	222
6500.01 BG 4 TORRANCE	Block Groups	880	197
6500.02 BG 2 TORRANCE	Block Groups	942	494
6500.02 BG 3 TORRANCE	Block Groups	389	108
6503.00 BG 4 TORRANCE	Block Groups	1,414	299
6507.02 BG 1 TORRANCE	Block Groups	935	126
6507.02 BG 2 TORRANCE	Block Groups	665	79
6514.00 BG 3 TORRANCE	Block Groups	998	350
6514.00 BG 4 TORRANCE	Block Groups	1,194	302
6514.00 BG 5 TORRANCE	Block Groups	1,776	470
6514.00 BG 6 TORRANCE	Block Groups	2,005	390
Grand Total:		12,031	3,037 25.24 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601479-12 **Jurisdiction:** Torrance
Project Title: Downtown Sidewalk Accessibility Improvement
Operating Agency: City of Torrance
Subrecipient Type: Participating City

Eligibility

Activity Code: 03L Sidewalks
Eligibility Citation: 570.201(c)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (ii)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: Special
Needs/Non-Homeless
Proposed Accomplishments (Quantity): 211
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$100,000

Project Summary

The new project provides for the accessibility and free movement of handicapped pedestrians along El Prado Avenue in the City of Torrance.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
6509.01 BG 4 TORRANCE	Block Groups	627	218	
Grand Total:		627	218	34.77 % Low/Mod

Walnut

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600804-12 **Jurisdiction:** Walnut
Project Title: Senior Citizen Activities
Operating Agency: City of Walnut
Subrecipient Type: Participating City

Eligibility

Activity Code: 05A Senior Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Senior Programs
Proposed Accomplishments (Quantity): 370
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$19,618

Project Summary

This continuing project consists of two components, Senior Excursions and Gaining Recovery of Widowhood (GROW), which will be open to City of Walnut residents ages 55 and older.

Senior Excursions provides bus transportation for seniors to various City-sponsored events.

The GROW program is a support group for 15-20 grieving seniors coping with their loss, through sessions that offer discussion, processing exercises, and guest speakers.

Location

Name: Walnut Senior Center
Address: 21215 La Puente Rd
City: Walnut **ZIP:** 91789

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
WALNUT	City/Community	29,963	5,127	
Grand Total:		29,963	5,127	17.11 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D99589-12 **Jurisdiction:** Walnut
Project Title: Single Family Rehabilitation
Operating Agency: City of Walnut
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 4
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$111,175

Project Summary

This project provides funding for grants and loans for the repair and rehabilitation of low- to moderate-income, owner-occupied detached single-family residential dwellings in the City in Walnut.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
WALNUT	City/Community	29,963	5,127	
Grand Total:		29,963	5,127	17.11 % Low/Mod

West Hollywood

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601065-12 **Jurisdiction:** West Hollywood
Project Title: Code Enforcement
Operating Agency: City of West Hollywood
Subrecipient Type: Participating City

Eligibility

Activity Code: 15 Code Enforcement
Eligibility Citation: 570.202(c)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 10,090
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$148,024

Project Summary

This project will support code compliance activities for residential properties located in census tract 7001. These efforts will attempt to bring residential buildings and properties into compliance with the City's code enforcement standards.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
7001.00 WEST HOLLYWOOD	Census Tract	10,090	5,776	
Grand Total:		10,090	5,776	57.24 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601407-12 **Jurisdiction:** West Hollywood
Project Title: Curb/Sidewalk Construction - Phase II
Operating Agency: City of West Hollywood
Subrecipient Type: Participating City

Eligibility

Activity Code: 03L Sidewalks
Eligibility Citation: 570.201(c)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (ii)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: Special Needs/Non-Homeless
Proposed Accomplishments (Quantity): 745
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$73,918

Project Summary

The Curb/Sidewalk Construction - Phase II project will remove existing barriers that restrict the mobility of severely disabled residents. There are 3,445 disabled persons living within the project area of Census Tract 7001 where 57 percent of the project area's residents are low- and moderate-income.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
7001.00 BG 3 WEST HOLLYWOOD	Block Groups	1,485	852	
7001.00 BG 6 WEST HOLLYWOOD	Block Groups	724	366	
Grand Total:		2,209	1,218	55.14 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: D96835-12 **Jurisdiction:** West Hollywood
Project Title: Programs for the Homeless
Operating Agency: City of West Hollywood
Subrecipient Type: Participating City

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 126
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$32,737

Project Summary

This project provides social services to homeless adults from the West Hollywood Community. PATH operates a 24-hour shelter which provides comprehensive case management, emergency and transitional shelter, meals, counseling, support groups and social activities.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
West Hollywood	City/Community	35,487	14,500	
Grand Total:		35,487	14,500	40.86 % Low/Mod

Westlake Village

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601184-12 **Jurisdiction:** Westlake Village
Project Title: Single Family Residential Rehabilitation Program
Operating Agency: City of Westlake Village
Subrecipient Type: Participating City

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 5
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$22,115

Project Summary

This project will provide grants up to \$5,000 per household to single family owner-occupied manufactured and mobile home households to fund improvements such as roof repairs, non-conforming water heaters, painting, plumbing or other essential housing components.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
WESTLAKE VILLAGE	City/Community	8,655	1,001	
WESTLAKE VILLAGE (TRIUNFO CANYON) (U)	City/Community	1,053	267	
Grand Total:		9,708	1,268	13.06 % Low/Mod

Countywide



County Business Expansion Loan Program CDBG Match

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600714-12 **Jurisdiction:** County Business Expansion Loan Program CDBG Match
Project Title: County Business Expansion Loan Program CDBG Match
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 18A ED Direct: Direct Financial Assistance to For Profit Business
Eligibility Citation: 570.203(b)
National Objective: LMJ Low/Mod Jobs
Natl. Obj. Citation 570.208(a)(4) (i)

Performance Measurements

Objective: Creating Economic Opportunity
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 2
Performance Indicator: Jobs

Funding

HUD Formula Grant Funding Source: County Loan Programs **Amount:** \$164,174

Project Summary

The County Business Expansion Loan Program provides financial support for business expansion and development for the retention and/or creation of low- and moderate-income jobs.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
DISTRICT 1	Unincorporated District	1,867,828	1,063,289
DISTRICT 2	Unincorporated District	1,901,992	1,090,946
DISTRICT 3	Unincorporated District	1,917,636	753,620
DISTRICT 4	Unincorporated District	1,858,502	677,736
DISTRICT 5	Unincorporated District	1,873,207	598,907
Grand Total:		9,419,165	4,184,498 44.43 % Low/Mod

County Business Loan Program

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600712-12 **Jurisdiction:** County Business Loan Program
Project Title: County Business Loan Program CDBG Match
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 18A ED Direct: Direct Financial Assistance to For Profit Business
Eligibility Citation: 570.203(b)
National Objective: LMJ Low/Mod Jobs
Natl. Obj. Citation 570.208(a)(4) (i)

Performance Measurements

Objective: Creating Economic Opportunity
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 2
Performance Indicator: Jobs

Funding

HUD Formula Grant Funding Source: County Loan Programs **Amount:** \$331,183

Project Summary

The County Business Loan Program provides financial support to small- and medium-sized businesses through a revolving loan fund for the retention and/or creation of low- and moderate-income jobs.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
DISTRICT 1	Unincorporated District	1,867,828	1,063,289
DISTRICT 2	Unincorporated District	1,901,992	1,090,946
DISTRICT 3	Unincorporated District	1,917,636	753,620
DISTRICT 4	Unincorporated District	1,858,502	677,736
DISTRICT 5	Unincorporated District	1,873,207	598,907
Grand Total:		9,419,165	4,184,498 44.43 % Low/Mod

County Technology Loan Program

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600716-12 **Jurisdiction:** County Technology Loan Program
Project Title: County Technology Loan Program CDBG Match
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 18A ED Direct: Direct Financial Assistance to For Profit Business
Eligibility Citation: 570.203(b)
National Objective: LMJ Low/Mod Jobs
Natl. Obj. Citation 570.208(a)(4) (i)

Performance Measurements

Objective: Creating Economic Opportunity
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 1
Performance Indicator: Jobs

Funding

HUD Formula Grant Funding Source: County Loan Programs **Amount:** \$55,000

Project Summary

The County Technology Loan Program provides financial support to start-up early stage high technology businesses that are members of participating innovation centers of the Los Angeles County Innovation Network.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
DISTRICT 1	Unincorporated District	1,867,828	1,063,289
DISTRICT 2	Unincorporated District	1,901,992	1,090,946
DISTRICT 3	Unincorporated District	1,917,636	753,620
DISTRICT 4	Unincorporated District	1,858,502	677,736
DISTRICT 5	Unincorporated District	1,873,207	598,907
Grand Total:		9,419,165	4,184,498 44.43 % Low/Mod

County Utility Loan Program

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600715-12 **Jurisdiction:** County Utility Loan Program
Project Title: County Utility Loan Program CDBG Match
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 18A ED Direct: Direct Financial Assistance to For Profit Business
Eligibility Citation: 570.203(b)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Creating Economic Opportunity
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 1
Performance Indicator: Businesses

Funding

HUD Formula Grant Funding Source: County Loan Programs **Amount:** \$55,000

Project Summary

The County Utility Loan Program is a revolving loan fund designed to assist mutual water companies or water district finance improvements to their water delivery systems. These loan recipients provide water service to residents in predominantly low- and moderate-income areas.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
District 1	Unincorporated District	1,868,416	1,066,808
District 2	Unincorporated District	1,879,619	1,094,089
District 3	Unincorporated District	1,882,857	756,957
District 4	Unincorporated District	1,857,856	680,159
District 5	Unincorporated District	1,873,207	601,554
Grand Total:		9,361,955	4,199,567 44.86 % Low/Mod

Countywide

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600534-12 **Jurisdiction:** Countywide
Project Title: CRC After School Program
Operating Agency: South Whittier Community Resource Center/CDBG Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 05D Youth Services
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(B)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Youth Programs
Proposed Accomplishments (Quantity): 50
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$50,000

Project Summary

The South Whittier Community Resource Center After-School Program provides homework assistance and computer enhancement programs to low- and moderate-income children residing in the unincorporated South, East, and West Whittier areas of the Fourth Supervisorial District in the County of Los Angeles.

Location

Name: South Whittier Community Resource Center
Address: 10750 Laurel Ave
City: Whittier **ZIP:** 90605

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5003.00 NORTHWEST WHITTIER - SUP DIST 4 (U)	Census Tract	2,879	496
5004.01 NORTHWEST WHITTIER - SUP DIST 1 (U)	Census Tract	1,305	204
5010.00 WEST WHITTIER-LOS NIETOS - SUP DIST 1 (U)	Census Tract	7,079	2,641
5012.00 NORTHWEST WHITTIER - SUP DIST 4 (U)	Census Tract	1,345	854
5015.01 NORTHEAST WHITTIER ISLANDS (U)	Census Tract	47	0
5016.00 NORTHEAST WHITTIER ISLANDS (U)	Census Tract	315	57
5020.01 SOUTH WHITTIER - SUP DIST 4 (U)	Census Tract	2,851	707
5021.00 WEST WHITTIER-LOS NIETOS - SUP DIST 4 (U)	Census Tract	4,005	1,371
5022.00 WEST WHITTIER-LOS NIETOS - SUP DIST 1 (U)	Census Tract	6,455	2,438
5023.01 WEST WHITTIER-LOS NIETOS - SUP DIST 1 (U)	Census Tract	5,262	2,068
5023.02 WEST WHITTIER-LOS NIETOS - SUP DIST 1 (U)	Census Tract	2,068	1,227

2012-2013 Action Plan Proposed Projects

5029.01 SOUTH WHITTIER - SUP DIST 4 (U)	Census Tract	5,316	1,575	
5029.02 SANTA FE SPRINGS	Census Tract	125	82	
5029.02 SOUTH WHITTIER - SUP DIST 1 (U)	Census Tract	3,588	2,265	
5030.00 NORTH WHITTIER (U)	Census Tract	5,754	3,230	
5030.00 SANTA FE SPRINGS	Census Tract	139	50	
5031.01 SOUTH WHITTIER - SUP DIST 4 (U)	Census Tract	7,138	3,275	
5031.02 SOUTH WHITTIER - SUP DIST 1 (U)	Census Tract	7,396	3,531	
5032.01 SOUTH WHITTIER - SUP DIST 4 (U)	Census Tract	3,806	745	
5032.02 SOUTH WHITTIER - SUP DIST 4 (U)	Census Tract	3,894	1,546	
5033.02 SOUTH WHITTIER - SUP DIST 4 (U)	Census Tract	6,277	2,156	
5035.01 SOUTH WHITTIER - SUP DIST 4 (U)	Census Tract	6,268	1,961	
5035.02 SOUTH WHITTIER - SUP DIST 4 (U)	Census Tract	2,533	705	
5037.01 EAST LA MIRADA (U)	Census Tract	4,596	1,352	
5037.02 EAST LA MIRADA (U)	Census Tract	4,909	1,322	
Grand Total:		95,350	35,858	37.61 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600573-12 **Jurisdiction:** Countywide
Project Title: Home Improvement Environmental Services
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14H Rehabilitation Administration
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3) (iii)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 42
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$25,000

Project Summary

This continuing activity provides funding for environmental services associated with single-family residential unit rehabilitation projects, including the rehabilitation projects that are terminated for unforeseen reasons prior to conclusion of the rehabilitation, that are located in the unincorporated areas of the County of Los Angeles.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
District 1	Unincorporated District	1,868,416	1,066,808
District 2	Unincorporated District	1,879,619	1,094,089
District 3	Unincorporated District	1,882,857	756,957
District 4	Unincorporated District	1,857,856	680,159
District 5	Unincorporated District	1,873,207	601,554
Grand Total:		9,361,955	4,199,567 44.86 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601129-12 **Jurisdiction:** Countywide
Project Title: Fair Housing Assistance Program
Operating Agency: Housing Rights Center
Subrecipient Type: CBO

Eligibility

Activity Code: 21D Fair Housing Activities
Eligibility Citation: 570.206
National Objective: EXE Exempt
Natl. Obj. Citation N/A

Performance Measurements

Objective: Decent Housing
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 0
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$200,000

Project Summary

This project affirmatively furthers fair housing in the Los Angeles Urban County through a program of informational, educational, counseling and investigative services which are designed to promote fair housing. The Agency works on the strategies identified in "Fair Housing in the Los Angeles Urban County: A five-Year Strategic Plan for Fiscal Years 2009-2014" and "2011 Analysis of Impediments to Fair Housing Choice Update."

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
AGOURA HILLS	City/Community	20,303	2,317
ARCADIA	City/Community	52,375	13,855
ARTESIA	City/Community	15,808	6,358
AVALON	City/Community	3,115	1,307
AZUSA	City/Community	42,388	20,628
BELL	City/Community	36,130	23,905
BELL GARDENS	City/Community	43,594	29,758
BEVERLY HILLS	City/Community	33,792	7,133
BRADBURY	City/Community	862	111
CALABASAS	City/Community	20,044	2,509
CERRITOS	City/Community	51,415	9,237
CLAREMONT	City/Community	28,828	6,310
COMMERCE	City/Community	12,481	6,874

2012-2013 Action Plan Proposed Projects

COVINA	City/Community	46,565	15,592
CUDAHY	City/Community	24,197	17,018
CULVER CITY	City/Community	38,293	10,283
DIAMOND BAR	City/Community	56,237	10,725
District 1	Unincorporated District	1,868,416	1,066,808
District 2	Unincorporated District	1,879,619	1,094,089
District 3	Unincorporated District	1,882,857	756,957
District 4	Unincorporated District	1,857,856	680,159
District 5	Unincorporated District	1,873,207	601,554
DUARTE	City/Community	20,994	7,396
EL SEGUNDO	City/Community	15,946	2,787
HAWAIIAN GARDENS	City/Community	14,902	8,538
HERMOSA BEACH	City/Community	18,330	2,356
HIDDEN HILLS	City/Community	1,875	122
IRWINDALE	City/Community	1,471	560
LA CANADA FLINTRIDGE	City/Community	20,192	2,173
LA HABRA HEIGHTS	City/Community	5,402	509
LA MIRADA	City/Community	45,156	10,278
LA PUENTE	City/Community	40,977	20,362
LA VERNE	City/Community	31,135	6,897
LAWNDALE	City/Community	31,653	15,718
LOMITA	City/Community	19,852	7,090
MALIBU	City/Community	12,405	1,681
MANHATTAN BEACH	City/Community	34,025	3,251
MAYWOOD	City/Community	27,988	19,017
MONROVIA	City/Community	36,525	14,418
RANCHO PALOS VERDES	City/Community	40,790	4,455
REDONDO BEACH	City/Community	63,073	11,674
ROLLING HILLS	City/Community	1,871	59
ROLLING HILLS ESTATES	City/Community	7,657	788
SAN DIMAS	City/Community	33,853	6,901

2012-2013 Action Plan Proposed Projects

SAN FERNANDO	City/Community	23,494	11,993	
SAN GABRIEL	City/Community	38,545	16,907	
SAN MARINO	City/Community	12,966	1,397	
SIERRA MADRE	City/Community	10,451	1,680	
SIGNAL HILL	City/Community	9,219	3,446	
SOUTH EL MONTE	City/Community	20,919	12,601	
SOUTH PASADENA	City/Community	24,117	5,377	
TEMPLE CITY	City/Community	32,796	10,677	
TORRANCE	City/Community	136,689	33,240	
WALNUT	City/Community	29,963	5,127	
WEST HOLLYWOOD	City/Community	35,487	14,565	
WESTLAKE VILLAGE	City/Community	8,655	1,001	
Grand Total:		10,797,755	4,648,528	43.05 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: A00950-12 **Jurisdiction:** Countywide
Project Title: Section 108 Project Administration
Operating Agency: CDBG Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 19F Repayments of Section 108 Loan Principal
Eligibility Citation: 570.705(c)
National Objective: EXE Exempt
Natl. Obj. Citation N/A

Performance Measurements

Objective: N/A
Outcome: N/A

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 0
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$22,581

Project Summary

This Exhibit A provides funding for staff costs directly associated with the administration of the Section 108 loan program.

2012-2013 Action Plan Proposed Projects

Identification

Project No.: CBLMA0-12 **Jurisdiction:** Countywide
Project Title: Capacity Building LMA
Operating Agency: CDBG Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 19C CDBG Non-Profit Organization Capacity Building
Eligibility Citation: 570.201(p)
National Objective: LMA Low/Mod Area
Natl. Obj. Citation 570.208(a)(1) (i)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 21
Performance Indicator: Organizations

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$175,133

Project Summary

This new project will increase the capacity of public and non-profit organizations to carry out eligible neighborhood revitalization and economic development activities to benefit predominately low-and moderate-income residential areas.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
NORTHWEST WHITTIER - SUP DIST 4 -U	City/Community	3,051	561
NORWALK-CERRITOS - ISLANDS -U	City/Community	289	140
OAT MOUNTAIN -U	City/Community	979	182
QUARTZ HILL - DEL SUR/GREEN VALLEY/LEONA VALLEY -U	City/Community	16,256	5,582
RANCHO PALOS VERDES	City/Community	40,790	4,455
ROLLING HILLS ESTATES	City/Community	7,657	788
ROWLAND HEIGHTS - SUP DIST 4 -U	City/Community	47,704	16,071
ROWLAND HEIGHTS -U	City/Community	2,343	610
SAN DIMAS	City/Community	33,853	6,901
SAN FERNANDO	City/Community	23,494	11,993
SAN GABRIEL	City/Community	38,545	16,907
SAN MARINO	City/Community	12,966	1,397
SANTA FE SPRINGS	City/Community	16,578	6,166
SIERRA MADRE	City/Community	10,451	1,680

2012-2013 Action Plan Proposed Projects

SIGNAL HILL	City/Community	9,219	3,446
SOUTH ANTELOPE VALLEY -U	City/Community	8,959	3,159
SOUTH EL MONTE	City/Community	20,919	12,601
SOUTH PASADENA	City/Community	24,117	5,377
SOUTH SAN GABRIEL -U	City/Community	8,211	2,981
SOUTH SAN JOSE HILLS -U	City/Community	20,061	9,084
SOUTH SLOPE-SAN GABRIEL MTS -U	City/Community	1,047	351
SOUTH WHITTIER -U	City/Community	54,821	21,696
TEMPLE CITY	City/Community	32,796	10,677
TOPANGA CANYON -U	City/Community	6,431	1,043
TORRANCE	City/Community	136,689	33,240
VALINDA -U	City/Community	19,102	6,966
VETERANS ADMIN CENTER-SAWTELLE -U	City/Community	146	36
VIEW PARK-WINDSOR HILLS -U	City/Community	10,913	2,267
WALNUT	City/Community	29,963	5,127
WALNUT PARK -U	City/Community	16,180	8,799
WEST ANTELOPE VALLEY - ELIZABETH LAKE/GREEN VALLEY -U	City/Community	3,656	1,100
WEST CANYON COUNTRY - BOUQUET CANYON/FORREST PARK -U	City/Community	13,027	3,235
WEST CARSON - HARBOR GATEWAY - SUP DIST 2 -U	City/Community	20,372	6,435
WEST CARSON - HARBOR GATEWAY - SUP DIST 4 -U	City/Community	39	0
WEST CHATSWORTH - SUP DIST 3 -U	City/Community	739	78
WEST CHATSWORTH - SUP DIST 5 -U	City/Community	1,614	347
WEST COMPTON -U	City/Community	5,411	2,751
WEST HOLLYWOOD	City/Community	35,487	14,565
WEST POMONA ISLANDS -U	City/Community	273	0
WEST PUENTE VALLEY -U	City/Community	22,932	9,428
WEST SANTA CLARITA VALLEY - STEVENSON RANCH -U	City/Community	10,361	1,077
WEST WHITTIER-LOS NIETOS -U	City/Community	26,042	10,534
WESTFIELD -U	City/Community	1,925	174
WESTLAKE VILLAGE	City/Community	8,655	1,001
WESTLAKE VILLAGE - TRIUNFO CANYON -U	City/Community	1,053	267

2012-2013 Action Plan Proposed Projects

WHITTIER NARROWS -U	City/Community	1,638	1,101
WILLOWBROOK -U	City/Community	36,998	24,498
ACTON-MINT CANYON - AGUA DULCE/LAKEVIEW/VASQUEZ ROCKS -U	City/Community	10,995	2,124
AGOURA - CALABASAS - ADJACENT/CALABASAS HIGHLANDS -U	City/Community	5,775	795
AGOURA HILLS	City/Community	20,303	2,317
ALONDRA PARK -U	City/Community	10,951	5,346
ALTADENA -U	City/Community	41,613	12,268
ARCADIA	City/Community	52,375	13,855
ATHENS-WEST ATHENS-WESTMONT -U	City/Community	40,698	27,623
AVALON	City/Community	3,115	1,307
AVOCADO HEIGHTS-BASSETT - SUP DIST 1 -U	City/Community	13,084	5,039
AVOCADO HEIGHTS-BASSETT -U	City/Community	1,938	1,340
AZUSA	City/Community	42,388	20,628
AZUSA - SUP DIST 1 -U	City/Community		
AZUSA -U	City/Community	396	123
BELL	City/Community	36,130	23,905
BELL GARDENS	City/Community	43,594	29,758
BEVERLY HILLS	City/Community	33,792	7,133
BRADBURY	City/Community	862	111
CALABASAS	City/Community	20,044	2,509
CASTAIC-VAL VERDE -U	City/Community	15,047	2,630
CERRITOS	City/Community	51,415	9,237
CHANNEL ISLANDS -U	City/Community	317	161
CHARTER OAK - ISLANDS -U	City/Community	7,983	1,909
CLAREMONT	City/Community	28,828	6,310
CLAREMONT - SUP DIST 1 -U	City/Community	356	52
CLAREMONT -U	City/Community	160	19
COMMERCE	City/Community	12,481	6,874
COVINA	City/Community	46,565	15,592
COVINA ISLANDS - CITRUS - SUP DIST 1 -U	City/Community	9,257	3,583
COVINA ISLANDS - CITRUS - SUP DIST 5 -U	City/Community	9,073	3,338

2012-2013 Action Plan Proposed Projects

CUDAHY	City/Community	24,197	17,018
CULVER CITY	City/Community	38,293	10,283
DEL AIRE -U	City/Community	8,956	2,430
DIAMOND BAR	City/Community	56,237	10,725
DUARTE	City/Community	20,994	7,396
EAST ANTELOPE VALLEY - LAKE LOS ANGELES/ROOSEVELT -U	City/Community	14,669	7,292
EAST AZUSA ISLANDS - SUP DIST 1 -U	City/Community	14,887	5,220
EAST AZUSA ISLANDS - SUP DIST 5 -U	City/Community	4,540	1,258
EAST CANYON COUNTRY - LANG/SULPHUR SPRINGS -U	City/Community	2,735	257
EAST CARSON -U	City/Community	2,530	575
EAST COMPTON -U	City/Community	13,580	8,467
EAST LA MIRADA -U	City/Community	9,505	2,674
EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	City/Community	125,815	84,216
EAST PASADENA -U	City/Community	9,205	2,484
EAST SAN GABRIEL -U	City/Community	20,331	7,302
EL SEGUNDO	City/Community	15,946	2,787
FLORENCE-FIRESTONE -U	City/Community	60,120	44,976
FRANKLIN CANYON -U	City/Community		
GLENDORA ISLANDS - SUP DIST 5 -U	City/Community	470	100
GLENDORA ISLANDS -U	City/Community	153	0
HACIENDA HEIGHTS -U	City/Community	53,028	15,278
HAWAIIAN GARDENS	City/Community	14,902	8,538
HERMOSA BEACH	City/Community	18,330	2,356
IRWINDALE	City/Community	1,471	560
LA CANADA FLINTRIDGE	City/Community	20,192	2,173
LA CRESENTA-MONTROSE -U	City/Community	18,371	4,211
LA HABRA HEIGHTS	City/Community	5,402	509
LA MIRADA	City/Community	45,156	10,278
LA PUENTE	City/Community	40,977	20,362
LA RAMBLA -U	City/Community	1,637	565
LA VERNE	City/Community	31,189	6,951

2012-2013 Action Plan Proposed Projects

LADERA HEIGHTS -U	City/Community	6,530	627	
LAKEVIEW TERRACE - LAKEVIEW -U	City/Community	6	0	
LAWNDALE	City/Community	31,653	15,718	
LENNOX -U	City/Community	23,190	16,180	
LITTLEROCK-PEARBLOSSOM-SUN VILLAGE - LONGVIEW/LLANO -U	City/Community	14,648	6,180	
LOMITA	City/Community	19,852	7,090	
LONG BEACH ISLANDS -U	City/Community	1,323	186	
MALIBU	City/Community	12,405	1,681	
MALIBU ISLANDS -U	City/Community	3,994	461	
MANHATTAN BEACH	City/Community	34,025	3,251	
MARINA DEL REY - SUP DIST 2 -U	City/Community	270	61	
MARINA DEL REY - SUP DIST 4 -U	City/Community	8,176	1,331	
MAYWOOD	City/Community	27,988	19,017	
MONROVIA	City/Community	36,525	14,418	
MONROVIA-ARCADIA-DUARTE - ISLANDS -U	City/Community	17,410	5,799	
NORTH CLAREMONT ISLANDS - SUP DIST 1 -U	City/Community	406	165	
NORTH CLAREMONT ISLANDS - SUP DIST 5 -U	City/Community	473	0	
NORTHEAST SAN DIMAS ISLANDS -U	City/Community	1,195	191	
NORTHEAST WHITTIER ISLANDS - SUP DIST 1 -U	City/Community			
NORTHEAST WHITTIER ISLANDS - SUP DIST 4 -U	City/Community	1,115	134	
NORTHWEST WHITTIER - SUP DIST 1 -U	City/Community	1,305	204	
Grand Total:		2,340,594	862,695	36.86 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: CBLMC0-12 **Jurisdiction:** Countywide
Project Title: Capacity Building LMC
Operating Agency: CDBG Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 19C CDBG Non-Profit Organization Capacity Building
Eligibility Citation: 570.201(p)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 58
Performance Indicator: Organizations

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$163,161

Project Summary

This new project will increase the capacity of public and non-profit organizations to carry out eligible neighborhood revitalization and economic development activities to benefit a limited clientele of low-and moderate-income individuals.

This project will assist public and non-profit organizations that implement projects qualified as serving limited clientele of low- and moderate-income persons.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
ACTON-MINT CANYON - AGUA DULCE/LAKEVIEW/VASQUEZ ROCKS -U	City/Community	10,995	2,124
AGOURA - CALABASAS - ADJACENT/CALABASAS HIGHLANDS -U	City/Community	5,775	795
AGOURA HILLS	City/Community	20,303	2,317
ALONDRA PARK -U	City/Community	10,951	5,346
ALTADENA -U	City/Community	41,613	12,268
ARCADIA	City/Community	52,375	13,855
ATHENS-WEST ATHENS-WESTMONT -U	City/Community	40,698	27,623
AVALON	City/Community	3,115	1,307
AVOCADO HEIGHTS-BASSETT - SUP DIST 1 -U	City/Community	13,084	5,039
AVOCADO HEIGHTS-BASSETT -U	City/Community	1,938	1,340
AZUSA	City/Community	42,388	20,628
AZUSA - SUP DIST 1 -U	City/Community		
AZUSA -U	City/Community	396	123

2012-2013 Action Plan Proposed Projects

BELL	City/Community	36,130	23,905
BELL GARDENS	City/Community	43,594	29,758
BEVERLY HILLS	City/Community	33,792	7,133
BRADBURY	City/Community	862	111
CALABASAS	City/Community	20,044	2,509
CASTAIC-VAL VERDE -U	City/Community	15,047	2,630
CERRITOS	City/Community	51,415	9,237
CHANNEL ISLANDS -U	City/Community	317	161
CHARTER OAK - ISLANDS -U	City/Community	7,983	1,909
CLAREMONT	City/Community	28,828	6,310
CLAREMONT - SUP DIST 1 -U	City/Community	356	52
CLAREMONT -U	City/Community	160	19
COMMERCE	City/Community	12,481	6,874
COVINA	City/Community	46,565	15,592
COVINA ISLANDS - CITRUS - SUP DIST 1 -U	City/Community	9,257	3,583
COVINA ISLANDS - CITRUS - SUP DIST 5 -U	City/Community	9,073	3,338
CUDAHY	City/Community	24,197	17,018
CULVER CITY	City/Community	38,293	10,283
DEL AIRE -U	City/Community	8,956	2,430
DIAMOND BAR	City/Community	56,237	10,725
DUARTE	City/Community	20,994	7,396
EAST ANTELOPE VALLEY - LAKE LOS ANGELES/ROOSEVELT -U	City/Community	14,669	7,292
EAST AZUSA ISLANDS - SUP DIST 1 -U	City/Community	14,887	5,220
EAST AZUSA ISLANDS - SUP DIST 5 -U	City/Community	4,540	1,258
EAST CANYON COUNTRY - LANG/SULPHUR SPRINGS -U	City/Community	2,735	257
EAST CARSON -U	City/Community	2,530	575
EAST COMPTON -U	City/Community	13,580	8,467
EAST LA MIRADA -U	City/Community	9,505	2,674
EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	City/Community	125,815	84,216
EAST PASADENA -U	City/Community	9,205	2,484
EAST SAN GABRIEL -U	City/Community	20,331	7,302

2012-2013 Action Plan Proposed Projects

EL SEGUNDO	City/Community	15,946	2,787
FLORENCE-FIRESTONE -U	City/Community	60,120	44,976
FRANKLIN CANYON -U	City/Community		
GLENDORA ISLANDS - SUP DIST 5 -U	City/Community	470	100
GLENDORA ISLANDS -U	City/Community	153	0
HACIENDA HEIGHTS -U	City/Community	53,028	15,278
HAWAIIAN GARDENS	City/Community	14,902	8,538
HERMOSA BEACH	City/Community	18,330	2,356
IRWINDALE	City/Community	1,471	560
LA CANADA FLINTRIDGE	City/Community	20,192	2,173
LA CRESENTA-MONTROSE -U	City/Community	18,371	4,211
LA HABRA HEIGHTS	City/Community	5,402	509
LA MIRADA	City/Community	45,156	10,278
LA PUENTE	City/Community	40,977	20,362
LA RAMBLA -U	City/Community	1,637	565
LA VERNE	City/Community	31,189	6,951
LADERA HEIGHTS -U	City/Community	6,530	627
LAKEVIEW TERRACE - LAKEVIEW -U	City/Community	6	0
LAWNDALE	City/Community	31,653	15,718
LENNOX -U	City/Community	23,190	16,180
LITTLEROCK-PEARBLOSSOM-SUN VILLAGE - LONGVIEW/LLANO -U	City/Community	14,648	6,180
LOMITA	City/Community	19,852	7,090
LONG BEACH ISLANDS -U	City/Community	1,323	186
MALIBU	City/Community	12,405	1,681
MALIBU ISLANDS -U	City/Community	3,994	461
MANHATTAN BEACH	City/Community	34,025	3,251
MARINA DEL REY - SUP DIST 2 -U	City/Community	270	61
MARINA DEL REY - SUP DIST 4 -U	City/Community	8,176	1,331
MAYWOOD	City/Community	27,988	19,017
SOUTH SLOPE-SAN GABRIEL MTS -U	City/Community	1,047	351
SOUTH WHITTIER -U	City/Community	54,821	21,696

2012-2013 Action Plan Proposed Projects

TEMPLE CITY	City/Community	32,796	10,677
TOPANGA CANYON -U	City/Community	6,431	1,043
TORRANCE	City/Community	136,689	33,240
VALINDA -U	City/Community	19,102	6,966
VETERANS ADMIN CENTER-SAWTELLE -U	City/Community	146	36
VIEW PARK-WINDSOR HILLS -U	City/Community	10,913	2,267
WALNUT	City/Community	29,963	5,127
WALNUT PARK -U	City/Community	16,180	8,799
WEST ANTELOPE VALLEY - ELIZABETH LAKE/GREEN VALLEY -U	City/Community	3,656	1,100
WEST CANYON COUNTRY - BOUQUET CANYON/FORREST PARK -U	City/Community	13,027	3,235
WEST CARSON - HARBOR GATEWAY - SUP DIST 2 -U	City/Community	20,372	6,435
WEST CARSON - HARBOR GATEWAY - SUP DIST 4 -U	City/Community	39	0
WEST CHATSWORTH - SUP DIST 3 -U	City/Community	739	78
WEST CHATSWORTH - SUP DIST 5 -U	City/Community	1,614	347
WEST COMPTON -U	City/Community	5,411	2,751
WEST HOLLYWOOD	City/Community	35,487	14,565
WEST POMONA ISLANDS -U	City/Community	273	0
WEST PUENTE VALLEY -U	City/Community	22,932	9,428
WEST SANTA CLARITA VALLEY - STEVENSON RANCH -U	City/Community	10,361	1,077
WEST WHITTIER-LOS NIETOS -U	City/Community	26,042	10,534
WESTFIELD -U	City/Community	1,925	174
WESTLAKE VILLAGE	City/Community	8,655	1,001
WESTLAKE VILLAGE - TRIUNFO CANYON -U	City/Community	1,053	267
WHITTIER NARROWS -U	City/Community	1,638	1,101
WILLOWBROOK -U	City/Community	36,998	24,498
MONROVIA	City/Community	36,525	14,418
MONROVIA-ARCADIA-DUARTE - ISLANDS -U	City/Community	17,410	5,799
NORTH CLAREMONT ISLANDS - SUP DIST 1 -U	City/Community	406	165
NORTH CLAREMONT ISLANDS - SUP DIST 5 -U	City/Community	473	0
NORTHEAST SAN DIMAS ISLANDS -U	City/Community	1,195	191
NORTHEAST WHITTIER ISLANDS - SUP DIST 1 -U	City/Community		

2012-2013 Action Plan Proposed Projects

NORTHEAST WHITTIER ISLANDS - SUP DIST 4 -U	City/Community	1,115	134	
NORTHWEST WHITTIER - SUP DIST 1 -U	City/Community	1,305	204	
NORTHWEST WHITTIER - SUP DIST 4 -U	City/Community	3,051	561	
NORWALK-CERRITOS - ISLANDS -U	City/Community	289	140	
OAT MOUNTAIN -U	City/Community	979	182	
QUARTZ HILL - DEL SUR/GREEN VALLEY/LEONA VALLEY -U	City/Community	16,256	5,582	
RANCHO PALOS VERDES	City/Community	40,790	4,455	
ROLLING HILLS ESTATES	City/Community	7,657	788	
ROWLAND HEIGHTS - SUP DIST 4 -U	City/Community	47,704	16,071	
ROWLAND HEIGHTS -U	City/Community	2,343	610	
SAN DIMAS	City/Community	33,853	6,901	
SAN FERNANDO	City/Community	23,494	11,993	
SAN GABRIEL	City/Community	38,545	16,907	
SAN MARINO	City/Community	12,966	1,397	
SANTA FE SPRINGS	City/Community	16,578	6,166	
SIERRA MADRE	City/Community	10,451	1,680	
SIGNAL HILL	City/Community	9,219	3,446	
SOUTH ANTELOPE VALLEY -U	City/Community	8,959	3,159	
SOUTH EL MONTE	City/Community	20,919	12,601	
SOUTH PASADENA	City/Community	24,117	5,377	
SOUTH SAN GABRIEL -U	City/Community	8,211	2,981	
SOUTH SAN JOSE HILLS -U	City/Community	20,061	9,084	
Grand Total:		2,340,594	862,695	36.86 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: CBLMH0-12 **Jurisdiction:** Countywide
Project Title: Capacity Building LMH
Operating Agency: CDBG Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 19C CDBG Non-Profit Organization Capacity Building
Eligibility Citation: 570.201(p)
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 34
Performance Indicator: Organizations

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$75,370

Project Summary

This new project will increase the capacity of public and non-profit organizations to carry out eligible neighborhood revitalization activities by providing or improving residential structures which are occupied by low- and moderate-income households.

This project will assist public and non-profit organizations that implement projects to provide or improve housing for low- and moderate-income households.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
ACTON-MINT CANYON - AGUA DULCE/LAKEVIEW/VASQUEZ ROCKS -U	City/Community	10,995	2,124
AGOURA - CALABASAS - ADJACENT/CALABASAS HIGHLANDS -U	City/Community	5,775	795
AGOURA HILLS	City/Community	20,303	2,317
ALONDRA PARK -U	City/Community	10,951	5,346
ALTADENA -U	City/Community	41,613	12,268
ARCADIA	City/Community	52,375	13,855
ATHENS-WEST ATHENS-WESTMONT -U	City/Community	40,698	27,623
AVALON	City/Community	3,115	1,307
AVOCADO HEIGHTS-BASSETT - SUP DIST 1 -U	City/Community	13,084	5,039
AVOCADO HEIGHTS-BASSETT -U	City/Community	1,938	1,340
AZUSA	City/Community	42,388	20,628
AZUSA - SUP DIST 1 -U	City/Community		
AZUSA -U	City/Community	396	123

2012-2013 Action Plan Proposed Projects

BELL	City/Community	36,130	23,905
BELL GARDENS	City/Community	43,594	29,758
BEVERLY HILLS	City/Community	33,792	7,133
BRADBURY	City/Community	862	111
CALABASAS	City/Community	20,044	2,509
CASTAIC-VAL VERDE -U	City/Community	15,047	2,630
CERRITOS	City/Community	51,415	9,237
CHANNEL ISLANDS -U	City/Community	317	161
CHARTER OAK - ISLANDS -U	City/Community	7,983	1,909
CLAREMONT	City/Community	28,828	6,310
CLAREMONT - SUP DIST 1 -U	City/Community	356	52
CLAREMONT -U	City/Community	160	19
COMMERCE	City/Community	12,481	6,874
COVINA	City/Community	46,565	15,592
COVINA ISLANDS - CITRUS - SUP DIST 1 -U	City/Community	9,257	3,583
COVINA ISLANDS - CITRUS - SUP DIST 5 -U	City/Community	9,073	3,338
CUDAHY	City/Community	24,197	17,018
CULVER CITY	City/Community	38,293	10,283
DEL AIRE -U	City/Community	8,956	2,430
DIAMOND BAR	City/Community	56,237	10,725
DUARTE	City/Community	20,994	7,396
EAST ANTELOPE VALLEY - LAKE LOS ANGELES/ROOSEVELT -U	City/Community	14,669	7,292
EAST AZUSA ISLANDS - SUP DIST 1 -U	City/Community	14,887	5,220
EAST AZUSA ISLANDS - SUP DIST 5 -U	City/Community	4,540	1,258
EAST CANYON COUNTRY - LANG/SULPHUR SPRINGS -U	City/Community	2,735	257
EAST CARSON -U	City/Community	2,530	575
EAST COMPTON -U	City/Community	13,580	8,467
EAST LA MIRADA -U	City/Community	9,505	2,674
EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	City/Community	125,815	84,216
EAST PASADENA -U	City/Community	9,205	2,484
EAST SAN GABRIEL -U	City/Community	20,331	7,302

2012-2013 Action Plan Proposed Projects

EL SEGUNDO	City/Community	15,946	2,787
FLORENCE-FIRESTONE -U	City/Community	60,120	44,976
FRANKLIN CANYON -U	City/Community		
GLENDORA ISLANDS - SUP DIST 5 -U	City/Community	470	100
GLENDORA ISLANDS -U	City/Community	153	0
HACIENDA HEIGHTS -U	City/Community	53,028	15,278
HAWAIIAN GARDENS	City/Community	14,902	8,538
HERMOSA BEACH	City/Community	18,330	2,356
IRWINDALE	City/Community	1,471	560
LA CANADA FLINTRIDGE	City/Community	20,192	2,173
LA CRESENTA-MONTROSE -U	City/Community	18,371	4,211
LA HABRA HEIGHTS	City/Community	5,402	509
LA MIRADA	City/Community	45,156	10,278
LA PUENTE	City/Community	40,977	20,362
LA RAMBLA -U	City/Community	1,637	565
LA VERNE	City/Community	31,189	6,951
LADERA HEIGHTS -U	City/Community	6,530	627
LAKEVIEW TERRACE - LAKEVIEW -U	City/Community	6	0
LAWNDALE	City/Community	31,653	15,718
LENNOX -U	City/Community	23,190	16,180
LITTLEROCK-PEARBLOSSOM-SUN VILLAGE - LONGVIEW/LLANO -U	City/Community	14,648	6,180
LOMITA	City/Community	19,852	7,090
LONG BEACH ISLANDS -U	City/Community	1,323	186
MALIBU	City/Community	12,405	1,681
MALIBU ISLANDS -U	City/Community	3,994	461
MANHATTAN BEACH	City/Community	34,025	3,251
MARINA DEL REY - SUP DIST 2 -U	City/Community	270	61
MARINA DEL REY - SUP DIST 4 -U	City/Community	8,176	1,331
MAYWOOD	City/Community	27,988	19,017
MONROVIA	City/Community	36,525	14,418
MONROVIA-ARCADIA-DUARTE - ISLANDS -U	City/Community	17,410	5,799

2012-2013 Action Plan Proposed Projects

NORTH CLAREMONT ISLANDS - SUP DIST 1 -U	City/Community	406	165
NORTH CLAREMONT ISLANDS - SUP DIST 5 -U	City/Community	473	0
NORTHEAST SAN DIMAS ISLANDS -U	City/Community	1,195	191
NORTHEAST WHITTIER ISLANDS - SUP DIST 1 -U	City/Community		
NORTHEAST WHITTIER ISLANDS - SUP DIST 4 -U	City/Community	1,115	134
NORTHWEST WHITTIER - SUP DIST 1 -U	City/Community	1,305	204
NORTHWEST WHITTIER - SUP DIST 4 -U	City/Community	3,051	561
NORWALK-CERRITOS - ISLANDS -U	City/Community	289	140
OAT MOUNTAIN -U	City/Community	979	182
QUARTZ HILL - DEL SUR/GREEN VALLEY/LEONA VALLEY -U	City/Community	16,256	5,582
RANCHO PALOS VERDES	City/Community	40,790	4,455
ROLLING HILLS ESTATES	City/Community	7,657	788
ROWLAND HEIGHTS - SUP DIST 4 -U	City/Community	47,704	16,071
ROWLAND HEIGHTS -U	City/Community	2,343	610
SAN DIMAS	City/Community	33,853	6,901
SAN FERNANDO	City/Community	23,494	11,993
SAN GABRIEL	City/Community	38,545	16,907
SAN MARINO	City/Community	12,966	1,397
SANTA FE SPRINGS	City/Community	16,578	6,166
SIERRA MADRE	City/Community	10,451	1,680
SIGNAL HILL	City/Community	9,219	3,446
SOUTH ANTELOPE VALLEY -U	City/Community	8,959	3,159
SOUTH EL MONTE	City/Community	20,919	12,601
SOUTH PASADENA	City/Community	24,117	5,377
SOUTH SAN GABRIEL -U	City/Community	8,211	2,981
SOUTH SAN JOSE HILLS -U	City/Community	20,061	9,084
SOUTH SLOPE-SAN GABRIEL MTS -U	City/Community	1,047	351
SOUTH WHITTIER -U	City/Community	54,821	21,696
TEMPLE CITY	City/Community	32,796	10,677
TOPANGA CANYON -U	City/Community	6,431	1,043
TORRANCE	City/Community	136,689	33,240

2012-2013 Action Plan Proposed Projects

VALINDA -U	City/Community	19,102	6,966	
VETERANS ADMIN CENTER-SAWTELLE -U	City/Community	146	36	
VIEW PARK-WINDSOR HILLS -U	City/Community	10,913	2,267	
WALNUT	City/Community	29,963	5,127	
WALNUT PARK -U	City/Community	16,180	8,799	
WEST ANTELOPE VALLEY - ELIZABETH LAKE/GREEN VALLEY -U	City/Community	3,656	1,100	
WEST CANYON COUNTRY - BOUQUET CANYON/FORREST PARK -U	City/Community	13,027	3,235	
WEST CARSON - HARBOR GATEWAY - SUP DIST 2 -U	City/Community	20,372	6,435	
WEST CARSON - HARBOR GATEWAY - SUP DIST 4 -U	City/Community	39	0	
WEST CHATSWORTH - SUP DIST 3 -U	City/Community	739	78	
WEST CHATSWORTH - SUP DIST 5 -U	City/Community	1,614	347	
WEST COMPTON -U	City/Community	5,411	2,751	
WEST HOLLYWOOD	City/Community	35,487	14,565	
WEST POMONA ISLANDS -U	City/Community	273	0	
WEST PUENTE VALLEY -U	City/Community	22,932	9,428	
WEST SANTA CLARITA VALLEY - STEVENSON RANCH -U	City/Community	10,361	1,077	
WEST WHITTIER-LOS NIETOS -U	City/Community	26,042	10,534	
WESTFIELD -U	City/Community	1,925	174	
WESTLAKE VILLAGE	City/Community	8,655	1,001	
WESTLAKE VILLAGE - TRIUNFO CANYON -U	City/Community	1,053	267	
WHITTIER NARROWS -U	City/Community	1,638	1,101	
WILLOWBROOK -U	City/Community	36,998	24,498	
Grand Total:		2,340,594	862,695	36.86 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: CBLMJ0-12 **Jurisdiction:** Countywide
Project Title: Capacity Building LMJ
Operating Agency: CDBG Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 19C CDBG Non-Profit Organization Capacity Building
Eligibility Citation: 570.201(p)
National Objective: LMJ Low/Mod Jobs
Natl. Obj. Citation 570.208(a)(4)

Performance Measurements

Objective: Creating Economic Opportunity
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 3
Performance Indicator: Organizations

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$45,673

Project Summary

This new project will increase the capacity of public and non-profit organizations to carry out activities resulting in the creation/retention of permanent jobs, at least 51% of which on a full-time equivalent, are either held by low- or moderate-income persons or are considered available to low- or moderate-income persons.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
ACTON-MINT CANYON - AGUA DULCE/LAKEVIEW/VASQUEZ ROCKS -U	City/Community	10,995	2,124
AGOURA - CALABASAS - ADJACENT/CALABASAS HIGHLANDS -U	City/Community	5,775	795
AGOURA HILLS	City/Community	20,303	2,317
ALONDRA PARK -U	City/Community	10,951	5,346
ALTADENA -U	City/Community	41,613	12,268
ARCADIA	City/Community	52,375	13,855
ATHENS-WEST ATHENS-WESTMONT -U	City/Community	40,698	27,623
AVALON	City/Community	3,115	1,307
AVOCADO HEIGHTS-BASSETT - SUP DIST 1 -U	City/Community	13,084	5,039
AVOCADO HEIGHTS-BASSETT -U	City/Community	1,938	1,340
AZUSA	City/Community	42,388	20,628
AZUSA - SUP DIST 1 -U	City/Community		
AZUSA -U	City/Community	396	123

2012-2013 Action Plan Proposed Projects

BELL	City/Community	36,130	23,905
BELL GARDENS	City/Community	43,594	29,758
BEVERLY HILLS	City/Community	33,792	7,133
BRADBURY	City/Community	862	111
CALABASAS	City/Community	20,044	2,509
CASTAIC-VAL VERDE -U	City/Community	15,047	2,630
CERRITOS	City/Community	51,415	9,237
CHANNEL ISLANDS -U	City/Community	317	161
CHARTER OAK - ISLANDS -U	City/Community	7,983	1,909
CLAREMONT	City/Community	28,828	6,310
CLAREMONT - SUP DIST 1 -U	City/Community	356	52
CLAREMONT -U	City/Community	160	19
COMMERCE	City/Community	12,481	6,874
COVINA	City/Community	46,565	15,592
COVINA ISLANDS - CITRUS - SUP DIST 1 -U	City/Community	9,257	3,583
COVINA ISLANDS - CITRUS - SUP DIST 5 -U	City/Community	9,073	3,338
CUDAHY	City/Community	24,197	17,018
CULVER CITY	City/Community	38,293	10,283
DEL AIRE -U	City/Community	8,956	2,430
DIAMOND BAR	City/Community	56,237	10,725
DUARTE	City/Community	20,994	7,396
EAST ANTELOPE VALLEY - LAKE LOS ANGELES/ROOSEVELT -U	City/Community	14,669	7,292
EAST AZUSA ISLANDS - SUP DIST 1 -U	City/Community	14,887	5,220
EAST AZUSA ISLANDS - SUP DIST 5 -U	City/Community	4,540	1,258
EAST CANYON COUNTRY - LANG/SULPHUR SPRINGS -U	City/Community	2,735	257
EAST CARSON -U	City/Community	2,530	575
EAST COMPTON -U	City/Community	13,580	8,467
EAST LA MIRADA -U	City/Community	9,505	2,674
EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	City/Community	125,815	84,216
EAST PASADENA -U	City/Community	9,205	2,484
EAST SAN GABRIEL -U	City/Community	20,331	7,302

2012-2013 Action Plan Proposed Projects

EL SEGUNDO	City/Community	15,946	2,787
FLORENCE-FIRESTONE -U	City/Community	60,120	44,976
FRANKLIN CANYON -U	City/Community		
GLENDORA ISLANDS - SUP DIST 5 -U	City/Community	470	100
GLENDORA ISLANDS -U	City/Community	153	0
HACIENDA HEIGHTS -U	City/Community	53,028	15,278
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HERMOSA BEACH	City/Community	18,330	2,356
IRWINDALE	City/Community	1,471	560
LA CANADA FLINTRIDGE	City/Community	20,192	2,173
LA CRESENTA-MONTROSE -U	City/Community	18,371	4,211
LA HABRA HEIGHTS	City/Community	5,402	509
LA MIRADA	City/Community	45,156	10,278
LA PUENTE	City/Community	40,977	20,362
LA RAMBLA -U	City/Community	1,637	565
LA VERNE	City/Community	31,189	6,951
LADERA HEIGHTS -U	City/Community	6,530	627
LAKEVIEW TERRACE - LAKEVIEW -U	City/Community	6	0
LAWNDALE	City/Community	31,653	15,718
LENNOX -U	City/Community	23,190	16,180
LITTLEROCK-PEARBLOSSOM-SUN VILLAGE - LONGVIEW/LLANO -U	City/Community	14,648	6,180
LOMITA	City/Community	19,852	7,090
LONG BEACH ISLANDS -U	City/Community	1,323	186
MALIBU	City/Community	12,405	1,681
MALIBU ISLANDS -U	City/Community	3,994	461
MANHATTAN BEACH	City/Community	34,025	3,251
MARINA DEL REY - SUP DIST 2 -U	City/Community	270	61
MARINA DEL REY - SUP DIST 4 -U	City/Community	8,176	1,331
MAYWOOD	City/Community	27,988	19,017
MONROVIA	City/Community	36,525	14,418
MONROVIA-ARCADIA-DUARTE - ISLANDS -U	City/Community	17,410	5,799

2012-2013 Action Plan Proposed Projects

NORTH CLAREMONT ISLANDS - SUP DIST 1 -U	City/Community	406	165
NORTH CLAREMONT ISLANDS - SUP DIST 5 -U	City/Community	473	0
NORTHEAST SAN DIMAS ISLANDS -U	City/Community	1,195	191
NORTHEAST WHITTIER ISLANDS - SUP DIST 1 -U	City/Community		
NORTHEAST WHITTIER ISLANDS - SUP DIST 4 -U	City/Community	1,115	134
NORTHWEST WHITTIER - SUP DIST 1 -U	City/Community	1,305	204
NORTHWEST WHITTIER - SUP DIST 4 -U	City/Community	3,051	561
NORWALK-CERRITOS - ISLANDS -U	City/Community	289	140
OAT MOUNTAIN -U	City/Community	979	182
QUARTZ HILL - DEL SUR/GREEN VALLEY/LEONA VALLEY -U	City/Community	16,256	5,582
RANCHO PALOS VERDES	City/Community	40,790	4,455
ROWLAND HEIGHTS - SUP DIST 4 -U	City/Community	47,704	16,071
ROWLAND HEIGHTS -U	City/Community	2,343	610
SAN DIMAS	City/Community	33,853	6,901
SAN FERNANDO	City/Community	23,494	11,993
SAN GABRIEL	City/Community	38,545	16,907
SAN MARINO	City/Community	12,966	1,397
SANTA FE SPRINGS	City/Community	16,578	6,166
SIERRA MADRE	City/Community	10,451	1,680
SIGNAL HILL	City/Community	9,219	3,446
SOUTH ANTELOPE VALLEY -U	City/Community	8,959	3,159
SOUTH EL MONTE	City/Community	20,919	12,601
SOUTH PASADENA	City/Community	24,117	5,377
SOUTH SAN GABRIEL -U	City/Community	8,211	2,981
SOUTH SAN JOSE HILLS -U	City/Community	20,061	9,084
SOUTH SLOPE-SAN GABRIEL MTS -U	City/Community	1,047	351
SOUTH WHITTIER -U	City/Community	54,821	21,696
TEMPLE CITY	City/Community	32,796	10,677
TOPANGA CANYON -U	City/Community	6,431	1,043
TORRANCE	City/Community	136,689	33,240
VALINDA -U	City/Community	19,102	6,966

2012-2013 Action Plan Proposed Projects

VETERANS ADMIN CENTER-SAWTELLE -U	City/Community	146	36	
VIEW PARK-WINDSOR HILLS -U	City/Community	10,913	2,267	
WALNUT	City/Community	29,963	5,127	
WALNUT PARK -U	City/Community	16,180	8,799	
WEST ANTELOPE VALLEY - ELIZABETH LAKE/GREEN VALLEY -U	City/Community	3,656	1,100	
WEST CANYON COUNTRY - BOUQUET CANYON/FORREST PARK -U	City/Community	13,027	3,235	
WEST CARSON - HARBOR GATEWAY - SUP DIST 2 -U	City/Community	20,372	6,435	
WEST CARSON - HARBOR GATEWAY - SUP DIST 4 -U	City/Community	39	0	
WEST CHATSWORTH - SUP DIST 3 -U	City/Community	739	78	
WEST CHATSWORTH - SUP DIST 5 -U	City/Community	1,614	347	
WEST COMPTON -U	City/Community	5,411	2,751	
WEST HOLLYWOOD	City/Community	35,487	14,565	
WEST POMONA ISLANDS -U	City/Community	273	0	
WEST PUENTE VALLEY -U	City/Community	22,932	9,428	
WEST SANTA CLARITA VALLEY - STEVENSON RANCH -U	City/Community	10,361	1,077	
WEST WHITTIER-LOS NIETOS -U	City/Community	26,042	10,534	
WESTFIELD -U	City/Community	1,925	174	
WESTLAKE VILLAGE	City/Community	8,655	1,001	
WESTLAKE VILLAGE - TRIUNFO CANYON -U	City/Community	1,053	267	
WILLOWBROOK -U	City/Community	36,998	24,498	
Grand Total:		2,331,299	860,806	36.92 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: CBSBA0-12 **Jurisdiction:** Countywide
Project Title: Capacity Building S/B
Operating Agency: CDBG Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 19C CDBG Non-Profit Organization Capacity Building
Eligibility Citation: 570.201(p)
National Objective: SBA Slum/Blight Area
Natl. Obj. Citation 570.208(b)(1)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Sustainability

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 3
Performance Indicator: Organizations

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$46,023

Project Summary

This new project will increase the capacity of public and non-profit organizations to carry out activities to prevent/eliminate slum/blight.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
ACTON-MINT CANYON - AGUA DULCE/LAKEVIEW/VASQUEZ ROCKS -U	City/Community	10,995	2,124
AGOURA - CALABASAS - ADJACENT/CALABASAS HIGHLANDS -U	City/Community	5,775	795
AGOURA HILLS	City/Community	20,303	2,317
ALONDRA PARK -U	City/Community	10,951	5,346
ALTADENA -U	City/Community	41,613	12,268
ARCADIA	City/Community	52,375	13,855
ATHENS-WEST ATHENS-WESTMONT -U	City/Community	40,698	27,623
AVALON	City/Community	3,115	1,307
AVOCADO HEIGHTS-BASSETT - SUP DIST 1 -U	City/Community	13,084	5,039
AVOCADO HEIGHTS-BASSETT -U	City/Community	1,938	1,340
AZUSA	City/Community	42,388	20,628
AZUSA - SUP DIST 1 -U	City/Community		
AZUSA -U	City/Community	396	123
BELL	City/Community	36,130	23,905

2012-2013 Action Plan Proposed Projects

BELL GARDENS	City/Community	43,594	29,758
BEVERLY HILLS	City/Community	33,792	7,133
BRADBURY	City/Community	862	111
CALABASAS	City/Community	20,044	2,509
CASTAIC-VAL VERDE -U	City/Community	15,047	2,630
CERRITOS	City/Community	51,415	9,237
CHANNEL ISLANDS -U	City/Community	317	161
CHARTER OAK - ISLANDS -U	City/Community	7,983	1,909
CLAREMONT	City/Community	28,828	6,310
CLAREMONT - SUP DIST 1 -U	City/Community	356	52
CLAREMONT -U	City/Community	160	19
COMMERCE	City/Community	12,481	6,874
COVINA	City/Community	46,565	15,592
COVINA ISLANDS - CITRUS - SUP DIST 1 -U	City/Community	9,257	3,583
COVINA ISLANDS - CITRUS - SUP DIST 5 -U	City/Community	9,073	3,338
CUDAHY	City/Community	24,197	17,018
CULVER CITY	City/Community	38,293	10,283
DEL AIRE -U	City/Community	8,956	2,430
DIAMOND BAR	City/Community	56,237	10,725
DUARTE	City/Community	20,994	7,396
EAST ANTELOPE VALLEY - LAKE LOS ANGELES/ROOSEVELT -U	City/Community	14,669	7,292
EAST AZUSA ISLANDS - SUP DIST 1 -U	City/Community	14,887	5,220
EAST AZUSA ISLANDS - SUP DIST 5 -U	City/Community	4,540	1,258
EAST CANYON COUNTRY - LANG/SULPHUR SPRINGS -U	City/Community	2,735	257
EAST CARSON -U	City/Community	2,530	575
EAST COMPTON -U	City/Community	13,580	8,467
EAST LA MIRADA -U	City/Community	9,505	2,674
EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	City/Community	125,815	84,216
EAST PASADENA -U	City/Community	9,205	2,484
EAST SAN GABRIEL -U	City/Community	20,331	7,302
EL SEGUNDO	City/Community	15,946	2,787

2012-2013 Action Plan Proposed Projects

FLORENCE-FIRESTONE -U	City/Community	60,120	44,976
FRANKLIN CANYON -U	City/Community		
GLENDORA ISLANDS - SUP DIST 5 -U	City/Community	470	100
GLENDORA ISLANDS -U	City/Community	153	0
HACIENDA HEIGHTS -U	City/Community	53,028	15,278
HAWAIIAN GARDENS	City/Community	14,902	8,538
HERMOSA BEACH	City/Community	18,330	2,356
IRWINDALE	City/Community	1,471	560
LA CANADA FLINTRIDGE	City/Community	20,192	2,173
LA CRESENTA-MONTROSE -U	City/Community	18,371	4,211
LA HABRA HEIGHTS	City/Community	5,402	509
LA MIRADA	City/Community	45,156	10,278
LA PUENTE	City/Community	40,977	20,362
LA RAMBLA -U	City/Community	1,637	565
LA VERNE	City/Community	31,189	6,951
LADERA HEIGHTS -U	City/Community	6,530	627
LAKEVIEW TERRACE - LAKEVIEW -U	City/Community	6	0
LAWNDALE	City/Community	31,653	15,718
LENNOX -U	City/Community	23,190	16,180
LITTLEROCK-PEARBLOSSOM-SUN VILLAGE - LONGVIEW/LLANO -U	City/Community	14,648	6,180
LOMITA	City/Community	19,852	7,090
LONG BEACH ISLANDS -U	City/Community	1,323	186
MALIBU	City/Community	12,405	1,681
MALIBU ISLANDS -U	City/Community	3,994	461
MANHATTAN BEACH	City/Community	34,025	3,251
MARINA DEL REY - SUP DIST 2 -U	City/Community	270	61
MARINA DEL REY - SUP DIST 4 -U	City/Community	8,176	1,331
MAYWOOD	City/Community	27,988	19,017
MONROVIA	City/Community	36,525	14,418
MONROVIA-ARCADIA-DUARTE - ISLANDS -U	City/Community	17,410	5,799
NORTH CLAREMONT ISLANDS - SUP DIST 1 -U	City/Community	406	165

2012-2013 Action Plan Proposed Projects

NORTH CLAREMONT ISLANDS - SUP DIST 5 -U	City/Community	473	0
NORTHEAST SAN DIMAS ISLANDS -U	City/Community	1,195	191
NORTHEAST WHITTIER ISLANDS - SUP DIST 1 -U	City/Community		
NORTHEAST WHITTIER ISLANDS - SUP DIST 4 -U	City/Community	1,115	134
NORTHWEST WHITTIER - SUP DIST 1 -U	City/Community	1,305	204
NORTHWEST WHITTIER - SUP DIST 4 -U	City/Community	3,051	561
NORWALK-CERRITOS - ISLANDS -U	City/Community	289	140
OAT MOUNTAIN -U	City/Community	979	182
QUARTZ HILL - DEL SUR/GREEN VALLEY/LEONA VALLEY -U	City/Community	16,256	5,582
RANCHO PALOS VERDES	City/Community	40,790	4,455
ROLLING HILLS ESTATES	City/Community	7,657	788
ROWLAND HEIGHTS - SUP DIST 4 -U	City/Community	47,704	16,071
ROWLAND HEIGHTS -U	City/Community	2,343	610
SAN DIMAS	City/Community	33,853	6,901
SAN FERNANDO	City/Community	23,494	11,993
SAN GABRIEL	City/Community	38,545	16,907
SAN MARINO	City/Community	12,966	1,397
SANTA FE SPRINGS	City/Community	16,578	6,166
SIERRA MADRE	City/Community	10,451	1,680
SIGNAL HILL	City/Community	9,219	3,446
SOUTH ANTELOPE VALLEY -U	City/Community	8,959	3,159
SOUTH EL MONTE	City/Community	20,919	12,601
SOUTH PASADENA	City/Community	24,117	5,377
SOUTH SAN GABRIEL -U	City/Community	8,211	2,981
SOUTH SAN JOSE HILLS -U	City/Community	20,061	9,084
SOUTH SLOPE-SAN GABRIEL MTS -U	City/Community	1,047	351
SOUTH WHITTIER -U	City/Community	54,821	21,696
TEMPLE CITY	City/Community	32,796	10,677
TOPANGA CANYON -U	City/Community	6,431	1,043
TORRANCE	City/Community	136,689	33,240
VALINDA -U	City/Community	19,102	6,966

2012-2013 Action Plan Proposed Projects

VETERANS ADMIN CENTER-SAWTELLE -U	City/Community	146	36	
VIEW PARK-WINDSOR HILLS -U	City/Community	10,913	2,267	
WALNUT	City/Community	29,963	5,127	
WALNUT PARK -U	City/Community	16,180	8,799	
WEST ANTELOPE VALLEY - ELIZABETH LAKE/GREEN VALLEY -U	City/Community	3,656	1,100	
WEST CANYON COUNTRY - BOUQUET CANYON/FORREST PARK -U	City/Community	13,027	3,235	
WEST CARSON - HARBOR GATEWAY - SUP DIST 2 -U	City/Community	20,372	6,435	
WEST CARSON - HARBOR GATEWAY - SUP DIST 4 -U	City/Community	39	0	
WEST CHATSWORTH - SUP DIST 3 -U	City/Community	739	78	
WEST CHATSWORTH - SUP DIST 5 -U	City/Community	1,614	347	
WEST COMPTON -U	City/Community	5,411	2,751	
WEST HOLLYWOOD	City/Community	35,487	14,565	
WEST POMONA ISLANDS -U	City/Community	273	0	
WEST PUENTE VALLEY -U	City/Community	22,932	9,428	
WEST SANTA CLARITA VALLEY - STEVENSON RANCH -U	City/Community	10,361	1,077	
WEST WHITTIER-LOS NIETOS -U	City/Community	26,042	10,534	
WESTFIELD -U	City/Community	1,925	174	
WESTLAKE VILLAGE	City/Community	8,655	1,001	
WESTLAKE VILLAGE - TRIUNFO CANYON -U	City/Community	1,053	267	
WHITTIER NARROWS -U	City/Community	1,638	1,101	
WILLOWBROOK -U	City/Community	36,998	24,498	
Grand Total:		2,340,594	862,695	36.86 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: E96601-12 **Jurisdiction:** Countywide
Project Title: S. Mark Taper Foundation Shelter Resource Bank
Operating Agency: Shelter Partnership, Inc.
Subrecipient Type: CBO

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 570.201(e)
National Objective: LMC Low/Mod Limited Clientele
Natl. Obj. Citation 570.208(a)(2) (i)(A)

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 66,204
Performance Indicator: People (General)

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$150,000

Project Summary

This project provides funding to support the S. Mark Taper Foundation Shelter Resource Bank which solicits and distributes new excess merchandise orders, free of charge, to more than 200 homeless service agencies and agencies serving impoverished people each year throughout the unincorporated areas of the County of Los Angeles.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
District 1	Unincorporated District	1,867,828	1,063,289
District 2	Unincorporated District	1,901,992	1,090,946
District 3	Unincorporated District	1,917,636	753,620
District 4	Unincorporated District	1,858,502	677,736
District 5	Unincorporated District	1,873,207	598,907
Grand Total:		9,419,165	4,184,498 44.43 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: REHAB0-12 **Jurisdiction:** Countywide
Project Title: Rehab Administration
Operating Agency: CDBG Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14H Rehabilitation Administration
Eligibility Citation: 570.202
National Objective: LMH Low/Mod Housing
Natl. Obj. Citation 570.208(a)(3)

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 34
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$71,069

Project Summary

This new project will provide for the activity delivery costs directly related to carrying out housing rehabilitation activities.

This project will assist public and non-profit organizations that implement projects to provide or improve housing for low- and moderate-income households.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
ACTON-MINT CANYON - AGUA DULCE/LAKEVIEW/VASQUEZ ROCKS -U	City/Community	10,995	2,124
AGOURA - CALABASAS - ADJACENT/CALABASAS HIGHLANDS -U	City/Community	5,775	795
AGOURA HILLS	City/Community	20,303	2,317
ALONDRA PARK -U	City/Community	10,951	5,346
ALTADENA -U	City/Community	41,613	12,268
ARCADIA	City/Community	52,375	13,855
ATHENS-WEST ATHENS-WESTMONT -U	City/Community	40,698	27,623
AVALON	City/Community	3,115	1,307
AVOCADO HEIGHTS-BASSETT - SUP DIST 1 -U	City/Community	13,084	5,039
AVOCADO HEIGHTS-BASSETT -U	City/Community	1,938	1,340
AZUSA	City/Community	42,388	20,628
AZUSA - SUP DIST 1 -U	City/Community		
AZUSA -U	City/Community	396	123

2012-2013 Action Plan Proposed Projects

BELL	City/Community	36,130	23,905
BELL GARDENS	City/Community	43,594	29,758
BEVERLY HILLS	City/Community	33,792	7,133
BRADBURY	City/Community	862	111
CALABASAS	City/Community	20,044	2,509
CASTAIC-VAL VERDE -U	City/Community	15,047	2,630
CERRITOS	City/Community	51,415	9,237
CHANNEL ISLANDS -U	City/Community	317	161
CHARTER OAK - ISLANDS -U	City/Community	7,983	1,909
CLAREMONT	City/Community	28,828	6,310
CLAREMONT - SUP DIST 1 -U	City/Community	356	52
CLAREMONT -U	City/Community	160	19
COMMERCE	City/Community	12,481	6,874
COVINA	City/Community	46,565	15,592
COVINA ISLANDS - CITRUS - SUP DIST 1 -U	City/Community	9,257	3,583
COVINA ISLANDS - CITRUS - SUP DIST 5 -U	City/Community	9,073	3,338
CUDAHY	City/Community	24,197	17,018
CULVER CITY	City/Community	38,293	10,283
DEL AIRE -U	City/Community	8,956	2,430
DIAMOND BAR	City/Community	56,237	10,725
DUARTE	City/Community	20,994	7,396
EAST ANTELOPE VALLEY - LAKE LOS ANGELES/ROOSEVELT -U	City/Community	14,669	7,292
EAST AZUSA ISLANDS - SUP DIST 1 -U	City/Community	14,887	5,220
EAST AZUSA ISLANDS - SUP DIST 5 -U	City/Community	4,540	1,258
EAST CANYON COUNTRY - LANG/SULPHUR SPRINGS -U	City/Community	2,735	257
EAST CARSON -U	City/Community	2,530	575
EAST COMPTON -U	City/Community	13,580	8,467
EAST LA MIRADA -U	City/Community	9,505	2,674
EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	City/Community	125,815	84,216
EAST PASADENA -U	City/Community	9,205	2,484
EAST SAN GABRIEL -U	City/Community	20,331	7,302

2012-2013 Action Plan Proposed Projects

EL SEGUNDO	City/Community	15,946	2,787
FLORENCE-FIRESTONE -U	City/Community	60,120	44,976
FRANKLIN CANYON -U	City/Community		
GLENDORA ISLANDS - SUP DIST 5 -U	City/Community	470	100
GLENDORA ISLANDS -U	City/Community	153	0
HACIENDA HEIGHTS -U	City/Community	53,028	15,278
HAWAIIAN GARDENS	City/Community	14,902	8,538
HERMOSA BEACH	City/Community	18,330	2,356
IRWINDALE	City/Community	1,471	560
LA CANADA FLINTRIDGE	City/Community	20,192	2,173
LA CRESENTA-MONTROSE -U	City/Community	18,371	4,211
LA HABRA HEIGHTS	City/Community	5,402	509
LA MIRADA	City/Community	45,156	10,278
LA PUENTE	City/Community	40,977	20,362
LA RAMBLA -U	City/Community	1,637	565
LA VERNE	City/Community	31,189	6,951
LADERA HEIGHTS -U	City/Community	6,530	627
LAKEVIEW TERRACE - LAKEVIEW -U	City/Community	6	0
LAWNDALE	City/Community	31,653	15,718
LENNOX -U	City/Community	23,190	16,180
LITTLEROCK-PEARBLOSSOM-SUN VILLAGE - LONGVIEW/LLANO -U	City/Community	14,648	6,180
LOMITA	City/Community	19,852	7,090
LONG BEACH ISLANDS -U	City/Community	1,323	186
MALIBU	City/Community	12,405	1,681
MALIBU ISLANDS -U	City/Community	3,994	461
MANHATTAN BEACH	City/Community	34,025	3,251
MARINA DEL REY - SUP DIST 2 -U	City/Community	270	61
MARINA DEL REY - SUP DIST 4 -U	City/Community	8,176	1,331
MAYWOOD	City/Community	27,988	19,017
MONROVIA	City/Community	36,525	14,418
MONROVIA-ARCADIA-DUARTE - ISLANDS -U	City/Community	17,410	5,799

2012-2013 Action Plan Proposed Projects

NORTH CLAREMONT ISLANDS - SUP DIST 1 -U	City/Community	406	165
NORTH CLAREMONT ISLANDS - SUP DIST 5 -U	City/Community	473	0
NORTHEAST SAN DIMAS ISLANDS -U	City/Community	1,195	191
NORTHEAST WHITTIER ISLANDS - SUP DIST 1 -U	City/Community		
NORTHEAST WHITTIER ISLANDS - SUP DIST 4 -U	City/Community	1,115	134
NORTHWEST WHITTIER - SUP DIST 1 -U	City/Community	1,305	204
NORTHWEST WHITTIER - SUP DIST 4 -U	City/Community	3,051	561
NORWALK-CERRITOS - ISLANDS -U	City/Community	289	140
OAT MOUNTAIN -U	City/Community	979	182
QUARTZ HILL - DEL SUR/GREEN VALLEY/LEONA VALLEY -U	City/Community	16,256	5,582
RANCHO PALOS VERDES	City/Community	40,790	4,455
ROLLING HILLS ESTATES	City/Community	7,657	788
ROWLAND HEIGHTS - SUP DIST 4 -U	City/Community	47,704	16,071
ROWLAND HEIGHTS -U	City/Community	2,343	610
SAN DIMAS	City/Community	33,853	6,901
SAN FERNANDO	City/Community	23,494	11,993
SAN GABRIEL	City/Community	38,545	16,907
SAN MARINO	City/Community	12,966	1,397
SANTA FE SPRINGS	City/Community	16,578	6,166
SIERRA MADRE	City/Community	10,451	1,680
SIGNAL HILL	City/Community	9,219	3,446
SOUTH ANTELOPE VALLEY -U	City/Community	8,959	3,159
SOUTH EL MONTE	City/Community	20,919	12,601
SOUTH PASADENA	City/Community	24,117	5,377
SOUTH SAN GABRIEL -U	City/Community	8,211	2,981
SOUTH SAN JOSE HILLS -U	City/Community	20,061	9,084
SOUTH SLOPE-SAN GABRIEL MTS -U	City/Community	1,047	351
SOUTH WHITTIER -U	City/Community	54,821	21,696
TEMPLE CITY	City/Community	32,796	10,677
TOPANGA CANYON -U	City/Community	6,431	1,043
TORRANCE	City/Community	136,689	33,240

2012-2013 Action Plan Proposed Projects

VALINDA -U	City/Community	19,102	6,966	
VETERANS ADMIN CENTER-SAWTELLE -U	City/Community	146	36	
VIEW PARK-WINDSOR HILLS -U	City/Community	10,913	2,267	
WALNUT	City/Community	29,963	5,127	
WALNUT PARK -U	City/Community	16,180	8,799	
WEST ANTELOPE VALLEY - ELIZABETH LAKE/GREEN VALLEY -U	City/Community	3,656	1,100	
WEST CANYON COUNTRY - BOUQUET CANYON/FORREST PARK -U	City/Community	13,027	3,235	
WEST CARSON - HARBOR GATEWAY - SUP DIST 2 -U	City/Community	20,372	6,435	
WEST CARSON - HARBOR GATEWAY - SUP DIST 4 -U	City/Community	39	0	
WEST CHATSWORTH - SUP DIST 3 -U	City/Community	739	78	
WEST CHATSWORTH - SUP DIST 5 -U	City/Community	1,614	347	
WEST COMPTON -U	City/Community	5,411	2,751	
WEST HOLLYWOOD	City/Community	35,487	14,565	
WEST POMONA ISLANDS -U	City/Community	273	0	
WEST PUENTE VALLEY -U	City/Community	22,932	9,428	
WEST SANTA CLARITA VALLEY - STEVENSON RANCH -U	City/Community	10,361	1,077	
WEST WHITTIER-LOS NIETOS -U	City/Community	26,042	10,534	
WESTFIELD -U	City/Community	1,925	174	
WESTLAKE VILLAGE	City/Community	8,655	1,001	
WESTLAKE VILLAGE - TRIUNFO CANYON -U	City/Community	1,053	267	
WHITTIER NARROWS -U	City/Community	1,638	1,101	
WILLOWBROOK -U	City/Community	36,998	24,498	
Grand Total:		2,340,594	862,695	36.86 % Low/Mod

Float Loan

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600595-12 **Jurisdiction:** Float Loan
Project Title: County Development Loan Program Operations
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 18A **ED Direct:** Direct Financial Assistance to For Profit Business
Eligibility Citation: 570.203(b)
National Objective: LMJ **Low/Mod Jobs**
Natl. Obj. Citation 570.208(a)(4) (i)(ii)(A)

Performance Measurements

Objective: Creating Economic Opportunity
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: CD - Economic Development
Proposed Accomplishments (Quantity): 1
Performance Indicator: Jobs

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$195,210

Project Summary

This project provides technical assistance to businesses on access to capital including financing for real estate purchase, construction, equipment purchase, inventory financing, and working capital through the County Development Loan Program and other Community Development Commission financing programs the retention and/or creation of low- and moderate-income jobs.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	Unincorporated District	1,867,828	1,063,289	
District 2	Unincorporated District	1,901,992	1,090,946	
District 3	Unincorporated District	1,917,636	753,620	
District 4	Unincorporated District	1,858,502	677,736	
District 5	Unincorporated District	1,873,207	598,907	
Grand Total:		9,419,165	4,184,498	44.43 % Low/Mod

HOME

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600894-12 **Jurisdiction:** HOME
Project Title: HOME Administration
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 21H HOME Administration/Planning Costs of PJs
Eligibility Citation: 92.207
National Objective: EXE Exempt
Natl. Obj. Citation N/A

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 0
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: HOME **Amount:** \$1,353,700

Project Summary

Administrative and planning costs, not to exceed 10% of the HOME Program, to be used for general oversight and coordination, staff and overhead and public information. These funds may be used to support eligible project costs.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
ACTON-MINT CANYON - AGUA DULCE/LAKEVIEW/VASQUEZ ROCKS -U	City/Community	10,995	2,124
AGOURA - CALABASAS - ADJACENT/CALABASAS HIGHLANDS -U	City/Community	5,775	795
AGOURA HILLS	City/Community	20,303	2,317
ALONDRA PARK -U	City/Community	10,951	5,346
ALTADENA -U	City/Community	41,613	12,268
ARCADIA	City/Community	52,375	13,855
ATHENS-WEST ATHENS-WESTMONT -U	City/Community	40,698	27,623
AVALON	City/Community	3,115	1,307
AVOCADO HEIGHTS-BASSETT - SUP DIST 1 -U	City/Community	13,084	5,039
AVOCADO HEIGHTS-BASSETT -U	City/Community	1,938	1,340
AZUSA	City/Community	42,388	20,628
AZUSA - SUP DIST 1 -U	City/Community		
AZUSA -U	City/Community	396	123
BELL	City/Community	36,130	23,905

2012-2013 Action Plan Proposed Projects

BELL GARDENS	City/Community	43,594	29,758
BEVERLY HILLS	City/Community	33,792	7,133
BRADBURY	City/Community	862	111
CALABASAS	City/Community	20,044	2,509
CASTAIC-VAL VERDE -U	City/Community	15,047	2,630
CERRITOS	City/Community	51,415	9,237
CHANNEL ISLANDS -U	City/Community	317	161
CHARTER OAK - ISLANDS -U	City/Community	7,983	1,909
CLAREMONT	City/Community	28,828	6,310
CLAREMONT - SUP DIST 1 -U	City/Community	356	52
CLAREMONT -U	City/Community	160	19
COMMERCE	City/Community	12,481	6,874
COVINA	City/Community	46,565	15,592
COVINA ISLANDS - CITRUS - SUP DIST 1 -U	City/Community	9,257	3,583
COVINA ISLANDS - CITRUS - SUP DIST 5 -U	City/Community	9,073	3,338
CUDAHY	City/Community	24,197	17,018
CULVER CITY	City/Community	38,293	10,283
DEL AIRE -U	City/Community	8,956	2,430
DIAMOND BAR	City/Community	56,237	10,725
DUARTE	City/Community	20,994	7,396
EAST ANTELOPE VALLEY - LAKE LOS ANGELES/ROOSEVELT -U	City/Community	14,669	7,292
EAST AZUSA ISLANDS - SUP DIST 1 -U	City/Community	14,887	5,220
EAST AZUSA ISLANDS - SUP DIST 5 -U	City/Community	4,540	1,258
EAST CANYON COUNTRY - LANG/SULPHUR SPRINGS -U	City/Community	2,735	257
EAST CARSON -U	City/Community	2,530	575
EAST COMPTON -U	City/Community	13,580	8,467
EAST LA MIRADA -U	City/Community	9,505	2,674
EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	City/Community	125,815	84,216
EAST PASADENA -U	City/Community	9,205	2,484
EAST SAN GABRIEL -U	City/Community	20,331	7,302
EL SEGUNDO	City/Community	15,946	2,787

2012-2013 Action Plan Proposed Projects

FLORENCE-FIRESTONE -U	City/Community	60,120	44,976
FRANKLIN CANYON -U	City/Community		
GLENDORA ISLANDS - SUP DIST 5 -U	City/Community	470	100
GLENDORA ISLANDS -U	City/Community	153	0
HACIENDA HEIGHTS -U	City/Community	53,028	15,278
HAWAIIAN GARDENS	City/Community	14,902	8,538
HERMOSA BEACH	City/Community	18,330	2,356
IRWINDALE	City/Community	1,471	560
LA CANADA FLINTRIDGE	City/Community	20,192	2,173
LA CRESENTA-MONTROSE -U	City/Community	18,371	4,211
LA HABRA HEIGHTS	City/Community	5,402	509
LA MIRADA	City/Community	45,156	10,278
LA PUENTE	City/Community	40,977	20,362
LA RAMBLA -U	City/Community	1,637	565
LA VERNE	City/Community	31,189	6,951
LADERA HEIGHTS -U	City/Community	6,530	627
LAKEVIEW TERRACE - LAKEVIEW -U	City/Community	6	0
LAWNDALE	City/Community	31,653	15,718
LENNOX -U	City/Community	23,190	16,180
LITTLEROCK-PEARBLOSSOM-SUN VILLAGE - LONGVIEW/LLANO -U	City/Community	14,648	6,180
LOMITA	City/Community	19,852	7,090
LONG BEACH ISLANDS -U	City/Community	1,323	186
MALIBU	City/Community	12,405	1,681
MALIBU ISLANDS -U	City/Community	3,994	461
MANHATTAN BEACH	City/Community	34,025	3,251
MARINA DEL REY - SUP DIST 2 -U	City/Community	270	61
MARINA DEL REY - SUP DIST 4 -U	City/Community	8,176	1,331
MAYWOOD	City/Community	27,988	19,017
MONROVIA	City/Community	36,525	14,418
MONROVIA-ARCADIA-DUARTE - ISLANDS -U	City/Community	17,410	5,799
NORTH CLAREMONT ISLANDS - SUP DIST 1 -U	City/Community	406	165

2012-2013 Action Plan Proposed Projects

NORTH CLAREMONT ISLANDS - SUP DIST 5 -U	City/Community	473	0
NORTHEAST SAN DIMAS ISLANDS -U	City/Community	1,195	191
NORTHEAST WHITTIER ISLANDS - SUP DIST 1 -U	City/Community		
NORTHEAST WHITTIER ISLANDS - SUP DIST 4 -U	City/Community	1,115	134
NORTHWEST WHITTIER - SUP DIST 1 -U	City/Community	1,305	204
NORTHWEST WHITTIER - SUP DIST 4 -U	City/Community	3,051	561
NORWALK-CERRITOS - ISLANDS -U	City/Community	289	140
OAT MOUNTAIN -U	City/Community	979	182
QUARTZ HILL - DEL SUR/GREEN VALLEY/LEONA VALLEY -U	City/Community	16,256	5,582
RANCHO PALOS VERDES	City/Community	40,790	4,455
ROLLING HILLS ESTATES	City/Community	7,657	788
ROWLAND HEIGHTS - SUP DIST 4 -U	City/Community	47,704	16,071
ROWLAND HEIGHTS -U	City/Community	2,343	610
SAN DIMAS	City/Community	33,853	6,901
SAN FERNANDO	City/Community	23,494	11,993
SAN GABRIEL	City/Community	38,545	16,907
SAN MARINO	City/Community	12,966	1,397
SANTA FE SPRINGS	City/Community	16,578	6,166
SIERRA MADRE	City/Community	10,451	1,680
SIGNAL HILL	City/Community	9,219	3,446
SOUTH ANTELOPE VALLEY -U	City/Community	8,959	3,159
SOUTH EL MONTE	City/Community	20,919	12,601
SOUTH PASADENA	City/Community	24,117	5,377
SOUTH SAN GABRIEL -U	City/Community	8,211	2,981
SOUTH SAN JOSE HILLS -U	City/Community	20,061	9,084
SOUTH SLOPE-SAN GABRIEL MTS -U	City/Community	1,047	351
SOUTH WHITTIER -U	City/Community	54,821	21,696
TEMPLE CITY	City/Community	32,796	10,677
TOPANGA CANYON -U	City/Community	6,431	1,043
TORRANCE	City/Community	136,689	33,240
VALINDA -U	City/Community	19,102	6,966

2012-2013 Action Plan Proposed Projects

VETERANS ADMIN CENTER-SAWTELLE -U	City/Community	146	36
VIEW PARK-WINDSOR HILLS -U	City/Community	10,913	2,267
WALNUT	City/Community	29,963	5,127
WALNUT PARK -U	City/Community	16,180	8,799
WEST ANTELOPE VALLEY - ELIZABETH LAKE/GREEN VALLEY -U	City/Community	3,656	1,100
WEST CANYON COUNTRY - BOUQUET CANYON/FORREST PARK -U	City/Community	13,027	3,235
WEST CARSON - HARBOR GATEWAY - SUP DIST 2 -U	City/Community	20,372	6,435
WEST CARSON - HARBOR GATEWAY - SUP DIST 4 -U	City/Community	39	0
WEST CHATSWORTH - SUP DIST 3 -U	City/Community	739	78
WEST CHATSWORTH - SUP DIST 5 -U	City/Community	1,614	347
WEST COMPTON -U	City/Community	5,411	2,751
WEST HOLLYWOOD	City/Community	35,487	14,565
WEST POMONA ISLANDS -U	City/Community	273	0
WEST PUENTE VALLEY -U	City/Community	22,932	9,428
WEST SANTA CLARITA VALLEY - STEVENSON RANCH -U	City/Community	10,361	1,077
WEST WHITTIER-LOS NIETOS -U	City/Community	26,042	10,534
WESTFIELD -U	City/Community	1,925	174
WESTLAKE VILLAGE	City/Community	8,655	1,001
WESTLAKE VILLAGE - TRIUNFO CANYON -U	City/Community	1,053	267
WHITTIER NARROWS -U	City/Community	1,638	1,101
WILLOWBROOK -U	City/Community	36,998	24,498
Grand Total:		2,340,594	862,695 36.86 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600895-12 **Jurisdiction:** HOME
Project Title: Housing Development
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 12 Construction of Housing
Eligibility Citation: 92.205
National Objective: EXE Exempt
Natl. Obj. Citation N/A

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 148
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: HOME **Amount:** \$9,384,300

Project Summary

Financial assistance to acquire unidentifiable sites and develop affordable housing in the unincorporated area and participating cities. Funds are provided to for-profit and non-profit developers, including HOME designated Community Housing Development Organizations (CHDO's). Nearly all housing developments incorporating HOME funds will have 100% of the units at or below HOME-required income levels. However, a lesser number of units may be designated as "HOME units," based upon the proportion of HOME funds provided.

The goal is to complete construction on a total of 148 housing units.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
MONROVIA	City/Community	36,525	14,418
MONROVIA-ARCADIA-DUARTE - ISLANDS -U	City/Community	17,410	5,799
NORTH CLAREMONT ISLANDS - SUP DIST 1 -U	City/Community	406	165
NORTH CLAREMONT ISLANDS - SUP DIST 5 -U	City/Community	473	0
NORTHEAST SAN DIMAS ISLANDS -U	City/Community	1,195	191
NORTHEAST WHITTIER ISLANDS - SUP DIST 1 -U	City/Community		
NORTHEAST WHITTIER ISLANDS - SUP DIST 4 -U	City/Community	1,115	134
NORTHWEST WHITTIER - SUP DIST 1 -U	City/Community	1,305	204
NORTHWEST WHITTIER - SUP DIST 4 -U	City/Community	3,051	561
NORWALK-CERRITOS - ISLANDS -U	City/Community	289	140
OAT MOUNTAIN -U	City/Community	979	182
QUARTZ HILL - DEL SUR/GREEN VALLEY/LEONA VALLEY -U	City/Community	16,256	5,582

2012-2013 Action Plan Proposed Projects

RANCHO PALOS VERDES	City/Community	40,790	4,455
ROLLING HILLS ESTATES	City/Community	7,657	788
ROWLAND HEIGHTS - SUP DIST 4 -U	City/Community	47,704	16,071
ROWLAND HEIGHTS -U	City/Community	2,343	610
SAN DIMAS	City/Community	33,853	6,901
SAN FERNANDO	City/Community	23,494	11,993
SAN GABRIEL	City/Community	38,545	16,907
SAN MARINO	City/Community	12,966	1,397
SANTA FE SPRINGS	City/Community	16,578	6,166
SIERRA MADRE	City/Community	10,451	1,680
SIGNAL HILL	City/Community	9,219	3,446
SOUTH ANTELOPE VALLEY -U	City/Community	8,959	3,159
SOUTH EL MONTE	City/Community	20,919	12,601
SOUTH PASADENA	City/Community	24,117	5,377
SOUTH SAN GABRIEL -U	City/Community	8,211	2,981
SOUTH SAN JOSE HILLS -U	City/Community	20,061	9,084
SOUTH SLOPE-SAN GABRIEL MTS -U	City/Community	1,047	351
SOUTH WHITTIER -U	City/Community	54,821	21,696
TEMPLE CITY	City/Community	32,796	10,677
TOPANGA CANYON -U	City/Community	6,431	1,043
TORRANCE	City/Community	136,689	33,240
VALINDA -U	City/Community	19,102	6,966
VETERANS ADMIN CENTER-SAWTELLE -U	City/Community	146	36
VIEW PARK-WINDSOR HILLS -U	City/Community	10,913	2,267
WALNUT PARK -U	City/Community	16,180	8,799
WEST ANTELOPE VALLEY - ELIZABETH LAKE/GREEN VALLEY -U	City/Community	3,656	1,100
WEST CANYON COUNTRY - BOUQUET CANYON/FORREST PARK -U	City/Community	13,027	3,235
WEST CARSON - HARBOR GATEWAY - SUP DIST 2 -U	City/Community	20,372	6,435
WEST CARSON - HARBOR GATEWAY - SUP DIST 4 -U	City/Community	39	0
WEST CHATSWORTH - SUP DIST 3 -U	City/Community	739	78
WEST CHATSWORTH - SUP DIST 5 -U	City/Community	1,614	347

2012-2013 Action Plan Proposed Projects

WEST COMPTON -U	City/Community	5,411	2,751
WEST HOLLYWOOD	City/Community	35,487	14,565
WEST POMONA ISLANDS -U	City/Community	273	0
WEST PUENTE VALLEY -U	City/Community	22,932	9,428
WEST SANTA CLARITA VALLEY - STEVENSON RANCH -U	City/Community	10,361	1,077
WEST WHITTIER-LOS NIETOS -U	City/Community	26,042	10,534
WESTFIELD -U	City/Community	1,925	174
WESTLAKE VILLAGE	City/Community	8,655	1,001
WESTLAKE VILLAGE - TRIUNFO CANYON -U	City/Community	1,053	267
WHITTIER NARROWS -U	City/Community	1,638	1,101
WILLOWBROOK -U	City/Community	36,998	24,498
ACTON-MINT CANYON - AGUA DULCE/LAKEVIEW/VASQUEZ ROCKS -U	City/Community	10,995	2,124
AGOURA - CALABASAS - ADJACENT/CALABASAS HIGHLANDS -U	City/Community	5,775	795
AGOURA HILLS	City/Community	20,303	2,317
ALONDRA PARK -U	City/Community	10,951	5,346
ALTADENA -U	City/Community	41,613	12,268
ARCADIA	City/Community	52,375	13,855
ATHENS-WEST ATHENS-WESTMONT -U	City/Community	40,698	27,623
AVALON	City/Community	3,115	1,307
AVOCADO HEIGHTS-BASSETT - SUP DIST 1 -U	City/Community	13,084	5,039
AVOCADO HEIGHTS-BASSETT -U	City/Community	1,938	1,340
AZUSA	City/Community	42,388	20,628
AZUSA - SUP DIST 1 -U	City/Community		
AZUSA -U	City/Community	396	123
BELL	City/Community	36,130	23,905
BELL GARDENS	City/Community	43,594	29,758
BEVERLY HILLS	City/Community	33,792	7,133
BRADBURY	City/Community	862	111
CALABASAS	City/Community	20,044	2,509
CASTAIC-VAL VERDE -U	City/Community	15,047	2,630
CERRITOS	City/Community	51,415	9,237

2012-2013 Action Plan Proposed Projects

CHANNEL ISLANDS -U	City/Community	317	161
CHARTER OAK - ISLANDS -U	City/Community	7,983	1,909
CLAREMONT	City/Community	28,828	6,310
CLAREMONT - SUP DIST 1 -U	City/Community	356	52
CLAREMONT -U	City/Community	160	19
COMMERCE	City/Community	12,481	6,874
COVINA	City/Community	46,565	15,592
COVINA ISLANDS - CITRUS - SUP DIST 1 -U	City/Community	9,257	3,583
COVINA ISLANDS - CITRUS - SUP DIST 5 -U	City/Community	9,073	3,338
CUDAHY	City/Community	24,197	17,018
CULVER CITY	City/Community	38,293	10,283
DEL AIRE -U	City/Community	8,956	2,430
DIAMOND BAR	City/Community	56,237	10,725
DUARTE	City/Community	20,994	7,396
EAST ANTELOPE VALLEY - LAKE LOS ANGELES/ROOSEVELT -U	City/Community	14,669	7,292
EAST AZUSA ISLANDS - SUP DIST 1 -U	City/Community	14,887	5,220
EAST AZUSA ISLANDS - SUP DIST 5 -U	City/Community	4,540	1,258
EAST CANYON COUNTRY - LANG/SULPHUR SPRINGS -U	City/Community	2,735	257
EAST CARSON -U	City/Community	2,530	575
EAST COMPTON -U	City/Community	13,580	8,467
EAST LA MIRADA -U	City/Community	9,505	2,674
EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	City/Community	125,815	84,216
EAST PASADENA -U	City/Community	9,205	2,484
EAST SAN GABRIEL -U	City/Community	20,331	7,302
EL SEGUNDO	City/Community	15,946	2,787
FLORENCE-FIRESTONE -U	City/Community	60,120	44,976
FRANKLIN CANYON -U	City/Community		
GLENDORA ISLANDS - SUP DIST 5 -U	City/Community	470	100
GLENDORA ISLANDS -U	City/Community	153	0
HACIENDA HEIGHTS -U	City/Community	53,028	15,278
HAWAIIAN GARDENS	City/Community	14,902	8,538

2012-2013 Action Plan Proposed Projects

HERMOSA BEACH	City/Community	18,330	2,356	
IRWINDALE	City/Community	1,471	560	
LA CANADA FLINTRIDGE	City/Community	20,192	2,173	
LA CRESCENTA-MONTROSE -U	City/Community	18,371	4,211	
LA HABRA HEIGHTS	City/Community	5,402	509	
LA MIRADA	City/Community	45,156	10,278	
LA PUENTE	City/Community	40,977	20,362	
LA RAMBLA -U	City/Community	1,637	565	
LA VERNE	City/Community	31,189	6,951	
LADERA HEIGHTS -U	City/Community	6,530	627	
LAKEVIEW TERRACE - LAKEVIEW -U	City/Community	6	0	
LAWNDALE	City/Community	31,653	15,718	
LENNOX -U	City/Community	23,190	16,180	
LITTLEROCK-PEARBLOSSOM-SUN VILLAGE - LONGVIEW/LLANO -U	City/Community	14,648	6,180	
LOMITA	City/Community	19,852	7,090	
LONG BEACH ISLANDS -U	City/Community	1,323	186	
MALIBU	City/Community	12,405	1,681	
MALIBU ISLANDS -U	City/Community	3,994	461	
MANHATTAN BEACH	City/Community	34,025	3,251	
MARINA DEL REY - SUP DIST 2 -U	City/Community	270	61	
MARINA DEL REY - SUP DIST 4 -U	City/Community	8,176	1,331	
MAYWOOD	City/Community	27,988	19,017	
Grand Total:		2,310,631	857,568	37.11 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600896-12 **Jurisdiction:** HOME
Project Title: Home Ownership Program
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 13 Direct Homeownership Assistance
Eligibility Citation: 92.205
National Objective: EXE Exempt
Natl. Obj. Citation N/A

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 80
Performance Indicator: Households (General)

Funding

HUD Formula Grant Funding Source: HOME **Amount:** \$3,537,800

Project Summary

Fund 80 downpayment assistance loans to first time homebuyers.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
ACTON-MINT CANYON - AGUA DULCE/LAKEVIEW/VASQUEZ ROCKS -U	City/Community	10,995	2,124
AGOURA - CALABASAS - ADJACENT/CALABASAS HIGHLANDS -U	City/Community	5,775	795
AGOURA HILLS	City/Community	20,303	2,317
ALONDRA PARK -U	City/Community	10,951	5,346
ALTADENA -U	City/Community	41,613	12,268
ARCADIA	City/Community	52,375	13,855
ATHENS-WEST ATHENS-WESTMONT -U	City/Community	40,698	27,623
AVALON	City/Community	3,115	1,307
AVOCADO HEIGHTS-BASSETT - SUP DIST 1 -U	City/Community	13,084	5,039
AVOCADO HEIGHTS-BASSETT -U	City/Community	1,938	1,340
AZUSA	City/Community	42,388	20,628
AZUSA - SUP DIST 1 -U	City/Community		
AZUSA -U	City/Community	396	123
BELL	City/Community	36,130	23,905

2012-2013 Action Plan Proposed Projects

BELL GARDENS	City/Community	43,594	29,758
BEVERLY HILLS	City/Community	33,792	7,133
BRADBURY	City/Community	862	111
CALABASAS	City/Community	20,044	2,509
CASTAIC-VAL VERDE -U	City/Community	15,047	2,630
CERRITOS	City/Community	51,415	9,237
CHANNEL ISLANDS -U	City/Community	317	161
CHARTER OAK - ISLANDS -U	City/Community	7,983	1,909
CLAREMONT	City/Community	28,828	6,310
CLAREMONT - SUP DIST 1 -U	City/Community	356	52
CLAREMONT -U	City/Community	160	19
COMMERCE	City/Community	12,481	6,874
COVINA	City/Community	46,565	15,592
COVINA ISLANDS - CITRUS - SUP DIST 1 -U	City/Community	9,257	3,583
COVINA ISLANDS - CITRUS - SUP DIST 5 -U	City/Community	9,073	3,338
CUDAHY	City/Community	24,197	17,018
CULVER CITY	City/Community	38,293	10,283
DEL AIRE -U	City/Community	8,956	2,430
DIAMOND BAR	City/Community	56,237	10,725
DUARTE	City/Community	20,994	7,396
EAST ANTELOPE VALLEY - LAKE LOS ANGELES/ROOSEVELT -U	City/Community	14,669	7,292
EAST AZUSA ISLANDS - SUP DIST 1 -U	City/Community	14,887	5,220
EAST AZUSA ISLANDS - SUP DIST 5 -U	City/Community	4,540	1,258
EAST CANYON COUNTRY - LANG/SULPHUR SPRINGS -U	City/Community	2,735	257
EAST CARSON -U	City/Community	2,530	575
EAST COMPTON -U	City/Community	13,580	8,467
EAST LA MIRADA -U	City/Community	9,505	2,674
EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	City/Community	125,815	84,216
EAST PASADENA -U	City/Community	9,205	2,484
EAST SAN GABRIEL -U	City/Community	20,331	7,302
EL SEGUNDO	City/Community	15,946	2,787

2012-2013 Action Plan Proposed Projects

FLORENCE-FIRESTONE -U	City/Community	60,120	44,976
FRANKLIN CANYON -U	City/Community		
GLENDORA ISLANDS - SUP DIST 5 -U	City/Community	470	100
GLENDORA ISLANDS -U	City/Community	153	0
HACIENDA HEIGHTS -U	City/Community	53,028	15,278
HAWAIIAN GARDENS	City/Community	14,902	8,538
HERMOSA BEACH	City/Community	18,330	2,356
IRWINDALE	City/Community	1,471	560
LA CANADA FLINTRIDGE	City/Community	20,192	2,173
LA CRESCENTA-MONTROSE -U	City/Community	18,371	4,211
LA HABRA HEIGHTS	City/Community	5,402	509
LA MIRADA	City/Community	45,156	10,278
LA PUENTE	City/Community	40,977	20,362
LA RAMBLA -U	City/Community	1,637	565
LA VERNE	City/Community	31,189	6,951
LADERA HEIGHTS -U	City/Community	6,530	627
LAKEVIEW TERRACE - LAKEVIEW -U	City/Community	6	0
LENNOX -U	City/Community	23,190	16,180
LITTLEROCK-PEARBLOSSOM-SUN VILLAGE - LONGVIEW/LLANO -U	City/Community	14,648	6,180
LOMITA	City/Community	19,852	7,090
LONG BEACH ISLANDS -U	City/Community	1,323	186
MALIBU	City/Community	12,405	1,681
MALIBU ISLANDS -U	City/Community	3,994	461
MANHATTAN BEACH	City/Community	34,025	3,251
MARINA DEL REY - SUP DIST 2 -U	City/Community	270	61
MARINA DEL REY - SUP DIST 4 -U	City/Community	8,176	1,331
MAYWOOD	City/Community	27,988	19,017
MONROVIA	City/Community	36,525	14,418
MONROVIA-ARCADIA-DUARTE - ISLANDS -U	City/Community	17,410	5,799
NORTH CLAREMONT ISLANDS - SUP DIST 1 -U	City/Community	406	165
NORTH CLAREMONT ISLANDS - SUP DIST 5 -U	City/Community	473	0

2012-2013 Action Plan Proposed Projects

NORTHEAST SAN DIMAS ISLANDS -U	City/Community	1,195	191
NORTHEAST WHITTIER ISLANDS - SUP DIST 1 -U	City/Community		
NORTHEAST WHITTIER ISLANDS - SUP DIST 4 -U	City/Community	1,115	134
NORTHWEST WHITTIER - SUP DIST 1 -U	City/Community	1,305	204
NORTHWEST WHITTIER - SUP DIST 4 -U	City/Community	3,051	561
NORWALK-CERRITOS - ISLANDS -U	City/Community	289	140
OAT MOUNTAIN -U	City/Community	979	182
QUARTZ HILL - DEL SUR/GREEN VALLEY/LEONA VALLEY -U	City/Community	16,256	5,582
RANCHO PALOS VERDES	City/Community	40,790	4,455
ROLLING HILLS ESTATES	City/Community	7,657	788
ROWLAND HEIGHTS - SUP DIST 4 -U	City/Community	47,704	16,071
ROWLAND HEIGHTS -U	City/Community	2,343	610
SAN DIMAS	City/Community	33,853	6,901
SAN FERNANDO	City/Community	23,494	11,993
SAN GABRIEL	City/Community	38,545	16,907
SAN MARINO	City/Community	12,966	1,397
SANTA FE SPRINGS	City/Community	16,578	6,166
SIERRA MADRE	City/Community	10,451	1,680
SIGNAL HILL	City/Community	9,219	3,446
SOUTH ANTELOPE VALLEY -U	City/Community	8,959	3,159
SOUTH EL MONTE	City/Community	20,919	12,601
SOUTH PASADENA	City/Community	24,117	5,377
SOUTH SAN GABRIEL -U	City/Community	8,211	2,981
SOUTH SAN JOSE HILLS -U	City/Community	20,061	9,084
SOUTH SLOPE-SAN GABRIEL MTS -U	City/Community	1,047	351
SOUTH WHITTIER -U	City/Community	54,821	21,696
TEMPLE CITY	City/Community	32,796	10,677
TOPANGA CANYON -U	City/Community	6,431	1,043
TORRANCE	City/Community	136,689	33,240
UNASSOCIATED BLOCKS -U	City/Community	54	0
VALINDA -U	City/Community	19,102	6,966

2012-2013 Action Plan Proposed Projects

VETERANS ADMIN CENTER-SAWTELLE -U	City/Community	146	36
VIEW PARK-WINDSOR HILLS -U	City/Community	10,913	2,267
WALNUT	City/Community	29,963	5,127
WALNUT PARK -U	City/Community	16,180	8,799
WEST ANTELOPE VALLEY - ELIZABETH LAKE/GREEN VALLEY -U	City/Community	3,656	1,100
WEST CANYON COUNTRY - BOUQUET CANYON/FORREST PARK -U	City/Community	13,027	3,235
WEST CARSON - HARBOR GATEWAY - SUP DIST 2 -U	City/Community	20,372	6,435
WEST CARSON - HARBOR GATEWAY - SUP DIST 4 -U	City/Community	39	0
WEST CHATSWORTH - SUP DIST 3 -U	City/Community	739	78
WEST CHATSWORTH - SUP DIST 5 -U	City/Community	1,614	347
WEST COMPTON -U	City/Community	5,411	2,751
WEST HOLLYWOOD	City/Community	35,487	14,565
WEST POMONA ISLANDS -U	City/Community	273	0
WEST PUENTE VALLEY -U	City/Community	22,932	9,428
WEST SANTA CLARITA VALLEY - STEVENSON RANCH -U	City/Community	10,361	1,077
WEST WHITTIER-LOS NIETOS -U	City/Community	26,042	10,534
WESTFIELD -U	City/Community	1,925	174
WESTLAKE VILLAGE	City/Community	8,655	1,001
WESTLAKE VILLAGE - TRIUNFO CANYON -U	City/Community	1,053	267
WHITTIER NARROWS -U	City/Community	1,638	1,101
WILLOWBROOK -U	City/Community	36,998	24,498
Grand Total:		2,308,995	846,977 36.68 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600898-12 **Jurisdiction:** HOME
Project Title: Participating Cities Rehabilitation
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 92.205
National Objective: EXE Exempt
Natl. Obj. Citation N/A

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 3
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: HOME **Amount:** \$195,200

Project Summary

Fund 3 owner occupied units in HOME eligible participating cities.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
AGOURA HILLS	City/Community	20,303	2,317
ARCADIA	City/Community	52,375	13,855
AVALON	City/Community	3,115	1,307
AZUSA	City/Community	42,388	20,628
BELL	City/Community	36,130	23,905
BELL GARDENS	City/Community	43,594	29,758
BEVERLY HILLS	City/Community	33,792	7,133
BRADBURY	City/Community	862	111
CALABASAS	City/Community	20,044	2,509
CERRITOS	City/Community	51,415	9,237
CLAREMONT	City/Community	28,828	6,310
COMMERCE	City/Community	12,481	6,874
COVINA	City/Community	46,565	15,592
CUDAHY	City/Community	24,197	17,018

2012-2013 Action Plan Proposed Projects

CULVER CITY	City/Community	38,293	10,283
DIAMOND BAR	City/Community	56,237	10,725
DUARTE	City/Community	20,994	7,396
EL SEGUNDO	City/Community	15,946	2,787
HAWAIIAN GARDENS	City/Community	14,902	8,538
HERMOSA BEACH	City/Community	18,330	2,356
IRWINDALE	City/Community	1,471	560
LA CANADA FLINTRIDGE	City/Community	20,192	2,173
LA HABRA HEIGHTS	City/Community	5,402	509
LA MIRADA	City/Community	45,156	10,278
LA PUENTE	City/Community	40,977	20,362
LA VERNE	City/Community	31,189	6,951
LAWNDALE	City/Community	31,653	15,718
LOMITA	City/Community	19,852	7,090
MALIBU	City/Community	12,405	1,681
MANHATTAN BEACH	City/Community	34,025	3,251
MAYWOOD	City/Community	27,988	19,017
MONROVIA	City/Community	36,525	14,418
RANCHO PALOS VERDES	City/Community	40,790	4,455
ROLLING HILLS ESTATES	City/Community	7,657	788
SAN DIMAS	City/Community	33,853	6,901
SAN FERNANDO	City/Community	23,494	11,993
SAN GABRIEL	City/Community	38,545	16,907
SAN MARINO	City/Community	12,966	1,397
SANTA FE SPRINGS	City/Community	16,578	6,166
SIERRA MADRE	City/Community	10,451	1,680
SIGNAL HILL	City/Community	9,219	3,446
SOUTH EL MONTE	City/Community	20,919	12,601
SOUTH PASADENA	City/Community	24,117	5,377
TEMPLE CITY	City/Community	32,796	10,677
TORRANCE	City/Community	136,689	33,240

2012-2013 Action Plan Proposed Projects

WALNUT	City/Community	29,963	5,127	
WEST HOLLYWOOD	City/Community	35,487	14,565	
WESTLAKE VILLAGE	City/Community	8,655	1,001	
Grand Total:		1,369,805	436,968	31.90 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600899-12 **Jurisdiction:** HOME
Project Title: Single Family Rehabilitation
Operating Agency: Economic and Housing Development Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 14A Rehabilitation: Single-Unit Residential
Eligibility Citation: 92.205
National Objective: EXE Exempt
Natl. Obj. Citation N/A

Performance Measurements

Objective: Decent Housing
Outcome: Affordability

Goals and Measurements

Priority Need: Housing
Proposed Accomplishments (Quantity): 25
Performance Indicator: Housing Units

Funding

HUD Formula Grant Funding Source: HOME **Amount:** \$1,429,000

Project Summary

Fund 25 owner occupied single-family units to low-income households to address health and safety issues.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
SAN DIMAS	City/Community	33,853	6,901
SAN FERNANDO	City/Community	23,494	11,993
SAN GABRIEL	City/Community	38,545	16,907
SAN MARINO	City/Community	12,966	1,397
SANTA FE SPRINGS	City/Community	16,578	6,166
SIERRA MADRE	City/Community	10,451	1,680
SIGNAL HILL	City/Community	9,219	3,446
SOUTH ANTELOPE VALLEY -U	City/Community	8,959	3,159
SOUTH EL MONTE	City/Community	20,919	12,601
SOUTH PASADENA	City/Community	24,117	5,377
SOUTH SAN GABRIEL -U	City/Community	8,211	2,981
SOUTH SAN JOSE HILLS -U	City/Community	20,061	9,084
SOUTH SLOPE-SAN GABRIEL MTS -U	City/Community	1,047	351
SOUTH WHITTIER -U	City/Community	54,821	21,696

2012-2013 Action Plan Proposed Projects

TEMPLE CITY	City/Community	32,796	10,677
TOPANGA CANYON -U	City/Community	6,431	1,043
TORRANCE	City/Community	136,689	33,240
UNASSOCIATED BLOCKS -U	City/Community	54	0
VALINDA -U	City/Community	19,102	6,966
VETERANS ADMIN CENTER-SAWTELLE -U	City/Community	146	36
VIEW PARK-WINDSOR HILLS -U	City/Community	10,913	2,267
WALNUT	City/Community	29,963	5,127
WALNUT PARK -U	City/Community	16,180	8,799
WEST ANTELOPE VALLEY - ELIZABETH LAKE/GREEN VALLEY -U	City/Community	3,656	1,100
WEST CANYON COUNTRY - BOUQUET CANYON/FORREST PARK -U	City/Community	13,027	3,235
WEST CARSON - HARBOR GATEWAY - SUP DIST 2 -U	City/Community	20,372	6,435
WEST CARSON - HARBOR GATEWAY - SUP DIST 4 -U	City/Community	39	0
WEST CHATSWORTH - SUP DIST 3 -U	City/Community	739	78
WEST CHATSWORTH - SUP DIST 5 -U	City/Community	1,614	347
WEST COMPTON -U	City/Community	5,411	2,751
WEST HOLLYWOOD	City/Community	35,487	14,565
WEST POMONA ISLANDS -U	City/Community	273	0
WEST PUENTE VALLEY -U	City/Community	22,932	9,428
WEST SANTA CLARITA VALLEY - STEVENSON RANCH -U	City/Community	10,361	1,077
WEST WHITTIER-LOS NIETOS -U	City/Community	26,042	10,534
WESTFIELD -U	City/Community	1,925	174
WESTLAKE VILLAGE	City/Community	8,655	1,001
WESTLAKE VILLAGE - TRIUNFO CANYON -U	City/Community	1,053	267
WHITTIER NARROWS -U	City/Community	1,638	1,101
WILLOWBROOK -U	City/Community	36,998	24,498
ACTON-MINT CANYON - AGUA DULCE/LAKEVIEW/VASQUEZ ROCKS -U	City/Community	10,995	2,124
AGOURA - CALABASAS - ADJACENT/CALABASAS HIGHLANDS -U	City/Community	5,775	795
AGOURA HILLS	City/Community	20,303	2,317
ALONDRA PARK -U	City/Community	10,951	5,346
ALTADENA -U	City/Community	41,613	12,268

2012-2013 Action Plan Proposed Projects

ARCADIA	City/Community	52,375	13,855
ATHENS-WEST ATHENS-WESTMONT -U	City/Community	40,698	27,623
AVALON	City/Community	3,115	1,307
AVOCADO HEIGHTS-BASSETT - SUP DIST 1 -U	City/Community	13,084	5,039
AVOCADO HEIGHTS-BASSETT -U	City/Community	1,938	1,340
AZUSA	City/Community	42,388	20,628
AZUSA - SUP DIST 1 -U	City/Community		
AZUSA -U	City/Community	396	123
BELL	City/Community	36,130	23,905
BELL GARDENS	City/Community	43,594	29,758
BEVERLY HILLS	City/Community	33,792	7,133
BRADBURY	City/Community	862	111
CALABASAS	City/Community	20,044	2,509
CASTAIC-VAL VERDE -U	City/Community	15,047	2,630
CERRITOS	City/Community	51,415	9,237
CHANNEL ISLANDS -U	City/Community	317	161
CHARTER OAK - ISLANDS -U	City/Community	7,983	1,909
CLAREMONT	City/Community	28,828	6,310
CLAREMONT - SUP DIST 1 -U	City/Community	356	52
CLAREMONT -U	City/Community	160	19
COMMERCE	City/Community	12,481	6,874
COVINA	City/Community	46,565	15,592
COVINA ISLANDS - CITRUS - SUP DIST 1 -U	City/Community	9,257	3,583
COVINA ISLANDS - CITRUS - SUP DIST 5 -U	City/Community	9,073	3,338
CUDAHY	City/Community	24,197	17,018
CULVER CITY	City/Community	38,293	10,283
DEL AIRE -U	City/Community	8,956	2,430
DIAMOND BAR	City/Community	56,237	10,725
DUARTE	City/Community	20,994	7,396
EAST ANTELOPE VALLEY - LAKE LOS ANGELES/ROOSEVELT -U	City/Community	14,669	7,292
EAST AZUSA ISLANDS - SUP DIST 1 -U	City/Community	14,887	5,220

2012-2013 Action Plan Proposed Projects

EAST AZUSA ISLANDS - SUP DIST 5 -U	City/Community	4,540	1,258
EAST CANYON COUNTRY - LANG/SULPHUR SPRINGS -U	City/Community	2,735	257
EAST CARSON -U	City/Community	2,530	575
EAST COMPTON -U	City/Community	13,580	8,467
EAST LA MIRADA -U	City/Community	9,505	2,674
EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	City/Community	125,815	84,216
EAST PASADENA -U	City/Community	9,205	2,484
EAST SAN GABRIEL -U	City/Community	20,331	7,302
EL SEGUNDO	City/Community	15,946	2,787
FLORENCE-FIRESTONE -U	City/Community	60,120	44,976
FRANKLIN CANYON -U	City/Community		
GLENDORA ISLANDS - SUP DIST 5 -U	City/Community	470	100
GLENDORA ISLANDS -U	City/Community	153	0
HACIENDA HEIGHTS -U	City/Community	53,028	15,278
HAWAIIAN GARDENS	City/Community	14,902	8,538
HERMOSA BEACH	City/Community	18,330	2,356
IRWINDALE	City/Community	1,471	560
LA CANADA FLINTRIDGE	City/Community	20,192	2,173
LA CRESCENTA-MONTROSE -U	City/Community	18,371	4,211
LA HABRA HEIGHTS	City/Community	5,402	509
LA MIRADA	City/Community	45,156	10,278
LA PUENTE	City/Community	40,977	20,362
LA RAMBLA -U	City/Community	1,637	565
LA VERNE	City/Community	31,189	6,951
LADERA HEIGHTS -U	City/Community	6,530	627
LAKEVIEW TERRACE - LAKEVIEW -U	City/Community	6	0
LAWNDALE	City/Community	31,653	15,718
LENNOX -U	City/Community	23,190	16,180
LITTLEROCK-PEARBLOSSOM-SUN VILLAGE - LONGVIEW/LLANO -U	City/Community	14,648	6,180
LOMITA	City/Community	19,852	7,090
LONG BEACH ISLANDS -U	City/Community	1,323	186

2012-2013 Action Plan Proposed Projects

MALIBU	City/Community	12,405	1,681	
MALIBU ISLANDS -U	City/Community	3,994	461	
MANHATTAN BEACH	City/Community	34,025	3,251	
MARINA DEL REY - SUP DIST 2 -U	City/Community	270	61	
MARINA DEL REY - SUP DIST 4 -U	City/Community	8,176	1,331	
MAYWOOD	City/Community	27,988	19,017	
MONROVIA	City/Community	36,525	14,418	
MONROVIA-ARCADIA-DUARTE - ISLANDS -U	City/Community	17,410	5,799	
NORTH CLAREMONT ISLANDS - SUP DIST 1 -U	City/Community	406	165	
NORTH CLAREMONT ISLANDS - SUP DIST 5 -U	City/Community	473	0	
NORTHEAST SAN DIMAS ISLANDS -U	City/Community	1,195	191	
NORTHEAST WHITTIER ISLANDS - SUP DIST 1 -U	City/Community			
NORTHEAST WHITTIER ISLANDS - SUP DIST 4 -U	City/Community	1,115	134	
NORTHWEST WHITTIER - SUP DIST 1 -U	City/Community	1,305	204	
NORTHWEST WHITTIER - SUP DIST 4 -U	City/Community	3,051	561	
NORWALK-CERRITOS - ISLANDS -U	City/Community	289	140	
OAT MOUNTAIN -U	City/Community	979	182	
QUARTZ HILL - DEL SUR/GREEN VALLEY/LEONA VALLEY -U	City/Community	16,256	5,582	
RANCHO PALOS VERDES	City/Community	40,790	4,455	
ROLLING HILLS ESTATES	City/Community	7,657	788	
ROWLAND HEIGHTS - SUP DIST 4 -U	City/Community	47,704	16,071	
ROWLAND HEIGHTS -U	City/Community	2,343	610	
Grand Total:		2,340,648	862,695	36.86 % Low/Mod

HESG

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601505-12 **Jurisdiction:** HESG
Project Title: Emergency Solutions Grant Administration
Operating Agency: Los Angeles Homeless Services Authority
Subrecipient Type: Other Public Agency

Eligibility

Activity Code: 21A General Program Administration
Eligibility Citation: 576
National Objective: EXE Exempt
Natl. Obj. Citation N/A

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 0
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: HESG **Amount:** \$173,361

Project Summary

This activity provides funding to the Los Angeles Homeless Services Authority to ensure compliance with all regulations pertinent to the administration of the Emergency Solutions Grant (ESG) program including monitoring of subrecipients that receive HESG funding and submittal of information needed to comply with statutory reporting requirements.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	Unincorporated District	1,933,502	1,067,886	
District 2	Unincorporated District	1,909,310	1,112,386	
District 3	Unincorporated District	1,866,843	750,224	
District 4	Unincorporated District	1,912,982	705,524	
District 5	Unincorporated District	1,739,111	563,058	
Grand Total:		9,361,748	4,199,078	44.85 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601506-12 **Jurisdiction:** HESG
Project Title: Homeless Management Information System (HMIS)
Operating Agency: Los Angeles Homeless Services Authority
Subrecipient Type: Other Public Agency

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 576
National Objective: EXE Exempt
Natl. Obj. Citation N/A

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 10,000
Performance Indicator: Persons who are Homeless

Funding

HUD Formula Grant Funding Source: HESG **Amount:** \$115,574

Project Summary

This project provides the Los Angeles Homeless Services Authority (LAHSA) with funding for the collection, evaluation, and reporting of client-level data through the Homeless Management Information System (HMIS).

LAHSA provides agencies participating in the Continuum of Care, who receive Emergency Solutions Grant (ESG) funds with project management, data migration and data integrity services, end-users training, reporting services and technical support to ensure compliance with the ESG regulations. This is a County-wide activity.

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601507-12 **Jurisdiction:** HESG
Project Title: Street Outreach
Operating Agency: Los Angeles Homeless Services Authority
Subrecipient Type: Other Public Agency

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 576
National Objective: EXE Exempt
Natl. Obj. Citation N/A

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 2,000
Performance Indicator: Persons who are Homeless

Funding

HUD Formula Grant Funding Source: HESG **Amount:** \$342,770

Project Summary

This activity provides funding to LAHSA to operate its Emergency Response Team (ERT). The ERT staff provides street outreach to homeless persons residing in encampments, makeshift campgrounds in urban, remote, and rural areas, as well as precariously housed families residing in hotel and motels. The purpose of the ERT is to engage these identified persons with the objective of directing them to the Family Transitions Program sites throughout the County or moving them into shelters. The ERT offers direct services, transportation assistance, and access to homeless resources in the County of Los Angeles. In addition this activity funds ESG-funded subrecipients who operate 24-Hour Emergency Shelters and an Access Center.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
District 1	Unincorporated District	1,933,502	1,067,886
District 2	Unincorporated District	1,909,310	1,112,386
District 3	Unincorporated District	1,866,843	750,224
District 4	Unincorporated District	1,912,982	705,524
District 5	Unincorporated District	1,739,111	563,058
Grand Total:		9,361,748	4,199,078 44.85 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601508-12 **Jurisdiction:** HESG
Project Title: Shelter Operations
Operating Agency: Los Angeles Homeless Services Authority
Subrecipient Type: Other Public Agency

Eligibility

Activity Code: 03T Operating Costs of Homeless/AIDS Patients Programs
Eligibility Citation: 576
National Objective: EXE Exempt
Natl. Obj. Citation N/A

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 10,000
Performance Indicator: Persons who are Homeless

Funding

HUD Formula Grant Funding Source: HESG **Amount:** \$893,649

Project Summary

This activity provides funding to LAHSA and its ESG-funded subrecipients for operating costs for the program's emergency shelter and winter shelter services. This is a County-wide activity.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
District 1	Unincorporated District	1,933,502	1,067,886
District 2	Unincorporated District	1,909,310	1,112,386
District 3	Unincorporated District	1,866,843	750,224
District 4	Unincorporated District	1,912,982	705,524
District 5	Unincorporated District	1,739,111	563,058
Grand Total:		9,361,748	4,199,078 44.85 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601509-12 **Jurisdiction:** HESG
Project Title: Rapid Re-Housing Program
Operating Agency: Los Angeles Homeless Services Authority
Subrecipient Type: Other Public Agency

Eligibility

Activity Code: 05Q Subsistence Payments
Eligibility Citation: 576
National Objective: EXE Exempt
Natl. Obj. Citation N/A

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 92
Performance Indicator: Persons who are Homeless

Funding

HUD Formula Grant Funding Source: HESG **Amount:** \$628,904

Project Summary

This activity provides funding for rapid re-housing activities throughout the County for families and individuals who are homeless or in the homeless shelter system. Services include assessment and stabilization case management and support and advisory services such as housing search assistance, mediation, transportation, and referrals to long-term housing programs and other mainstream resources. The program also provides financial assistance for security deposits, moving expenses, utility deposit and payment in arrears, and short-term rental assistance.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	Unincorporated District	1,933,502	1,067,886	
District 2	Unincorporated District	1,909,310	1,112,386	
District 3	Unincorporated District	1,866,843	750,224	
District 4	Unincorporated District	1,912,982	705,524	
District 5	Unincorporated District	1,739,111	563,058	
Grand Total:		9,361,748	4,199,078	44.85 % Low/Mod

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 601510-12 **Jurisdiction:** HESG
Project Title: Homelessness Prevention Program
Operating Agency: Los Angeles Homeless Services Authority
Subrecipient Type: Other Public Agency

Eligibility

Activity Code: 05Q Subsistence Payments
Eligibility Citation: 576
National Objective: EXE Exempt
Natl. Obj. Citation N/A

Performance Measurements

Objective: Suitable Living Environment
Outcome: Availability/Accessibility

Goals and Measurements

Priority Need: Homeless & HIV/AIDS
Proposed Accomplishments (Quantity): 23
Performance Indicator: Persons who are Homeless

Funding

HUD Formula Grant Funding Source: HESG **Amount:** \$157,226

Project Summary

This activity provides funding for homelessness prevention and diversion activities throughout the County for families and individuals who are precariously housed or seeking shelter. Services include assessment and stabilization case management and support and advisory services such as housing search assistance, mediation, transportation, and referrals to long-term housing programs and other mainstream resources. The program also provides financial assistance for security deposits, moving expenses, utility deposit and payment in arrears, and short-term rental assistance and a homelessness prevention emergency fund that prioritizes the elderly and persons being evicted.

Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
District 1	Unincorporated District	1,933,502	1,067,886
District 2	Unincorporated District	1,909,310	1,112,386
District 3	Unincorporated District	1,866,843	750,224
District 4	Unincorporated District	1,912,982	705,524
District 5	Unincorporated District	1,739,111	563,058
Grand Total:		9,361,748	4,199,078 44.85 % Low/Mod

Section 108 Repayment

2012-2013 Action Plan Proposed Projects

Identification

Project No.: 600571-12 **Jurisdiction:** Section 108 Repayment
Project Title: West Altadena Section 108 Loan Repayment
Operating Agency: Section 108 West Altadena Repayment
Subrecipient Type: Commercial Business

Eligibility

Activity Code: 19F Repayments of Section 108 Loan Principal
Eligibility Citation: 570.705(c)
National Objective: EXE Exempt
Natl. Obj. Citation N/A

Performance Measurements

Objective: N/A
Outcome: N/A

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 0
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$173,650

Project Summary

This project provides funds from the Fifth Supervisorial District to repay the West Altadena Section 108 loan drawn down through the Countywide Section 108 Loan program to finance the Lincoln Crossing commercial/retail development.

2012-2013 Action Plan Proposed Projects

Identification

Project No.: A98999-12 **Jurisdiction:** Section 108 Repayment
Project Title: Section 108 Loan Repayment
Operating Agency: CDBG Division
Subrecipient Type: Division of CDC

Eligibility

Activity Code: 19F Repayments of Section 108 Loan Principal
Eligibility Citation: 570.705(c)
National Objective: EXE Exempt
Natl. Obj. Citation N/A

Performance Measurements

Objective: N/A
Outcome: N/A

Goals and Measurements

Priority Need: CD - Other
Proposed Accomplishments (Quantity): 0
Performance Indicator: Other

Funding

HUD Formula Grant Funding Source: CDBG **Amount:** \$1,061,908

Project Summary

This Repayment Exhibit A contains CDBG funds from cities/borrowers used to repay the Section 108 loans drawn down to date against the Countywide Section 108 Loan Program (excluding Economic Redevelopment Division's Section 108 loan repayment which is described in project 600571).

Urban County Administration



2012-2013 Action Plan Proposed Projects

Identification

Project No.	Not Applicable
Project Title	Urban County Program Administration
Subrecipient Type	Division of CDC

Eligibility

Activity Code	21A General Program Administration
Eligibility Citation	570.206
National Obj.	Planning and Administration
National Obj. Citation	570.208(d)(4)

Goals and Accomplishments

Priority Need	CD - Planning & Administration
Proposed Accomplishments (Quantity)	See Activity Summary
Performance Indicator	Not Applicable

Funding

HUD Formula Grant Funding Source: CDBG	Amount:	\$4,371,805
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Activity Summary

The Community Development Block Grant Division of the Community Development Commission will continue to operate the Urban County Program using CDBG funds. This entails administration of the CDBG and HESG programs through which approximately 201 projects will be accomplished by the Commission as well as several subrecipients. The subrecipients include County departments, community based organizations, the Los Angeles Homeless Services Authority, and the 48 participating cities. The Commission will continue to oversee project implementation, including monitoring and providing technical assistance to the subrecipients listed above, environmental review of projects and provision of fair housing services.

Geography

Location	Countywide
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Unprogrammed Funds



2012-2013 Action Plan Proposed Projects

Identification

Project No.	Not Applicable
Project Title	Urban County Program Unprogrammed Funds
Subrecipient Type	Division of CDC

Eligibility

Activity Code	22 Unprogrammed Funds
Eligibility Citation	Not Applicable
National Obj.	Not Applicable
National Obj. Citation	Not Applicable

Goals and Accomplishments

Priority Need	Not Applicable
Proposed Accomplishments (Quantity)	See Activity Summary
Performance Indicator	Not Applicable

Funding

HUD Formula Grant Funding Source:	CDBG	Amount:	\$ 3,180,969
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Activity Summary

Unprogrammed 2012-2013 CDBG funds are identified in the following table for participating cities and districts. As funds are programmed during the upcoming year, the 2012-2013 Action Plan will be amended. The funding amount above also includes set-aside funds, identified in a table following the unprogrammed funds table. Set-aside funds are tentatively programmed dollars for specific projects which may be implemented within the upcoming 2012-2013 year.

TABLE: URBAN COUNTY PROGRAM UNPROGRAMMED FUNDS

CITIES	AMOUNT	CITIES	AMOUNT	DISTRICTS	AMOUNT
Agoura Hills	\$ 0	La Verne	\$ 1	First	\$ 537,380
Arcadia	\$ 424	Lawndale	\$ 0	Second	\$ 231,015
Avalon	\$ 0	Lomita	\$ 101,080	Third	\$ 570,026
Azusa	\$ 1	Malibu	\$ 100,965	Fourth	\$ 590
Bell	\$ 143,933	Manhattan Beach	\$ 0	Fifth	\$ 148,464
Bell Gardens	\$ 0	Maywood	\$ 0	Districts Subtotal	\$ 1,487,475
Beverly Hills	\$ 127,280	Monrovia	\$ 161	Unprogrammed Total	\$ 3,180,969
Bradbury	\$ 0	Rancho Palos Verdes	\$ 0		
Calabasas	\$ 0	Rolling Hills Estates	\$ 0		
Cerritos	\$ 236,995	San Dimas	\$ 10,000		
Claremont	\$ 300	San Fernando	\$ 0		
Commerce	\$ 10,000	San Gabriel	\$ 0		
Covina	\$ 0	San Marino	\$ 26,466		
Cudahy	\$ 0	Santa Fe Springs	\$ 1		
Culver City	\$ 0	Sierra Madre	\$ 0		
Diamond Bar	\$ 0	Signal Hill	\$ 75,195		
Duarte	\$ 0	South El Monte	\$ 40,538		
El Segundo	\$ 0	South Pasadena	\$ 1		
Hawaiian Gardens	\$ 2,018	Temple City	\$ 207,139		
Hermosa Beach	\$ 0	Torrance	\$ 0		
Irwindale	\$ 0	Walnut	\$ 121,002		
La Canada Flintridge	\$ 0	West Hollywood	\$ 16		
La Habra Heights	\$ 15,891	Westlake Village	\$ 0		
La Mirada	\$ 456,867				
La Puente	\$ 17,220				
		City Subtotal	\$ 1,693,494		

TABLE: URBAN COUNTY PROGRAM SET-ASIDE FUNDS

District	Set-Aside Activity	AMOUNT
First	- Economic Development Activities to be determined	\$ 300,000
Second	- Economic Development Activities to be determined	\$ 300,000
Fourth	- Funding Exchange for the Gang Alternatives Program	\$ 143,000
Fifth	- Small Business Development Center	\$ 25,000
Total		\$ 768,000

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& Better Neighborhoods